# St. Clement's by-the-Sea Annual Report of the Parish 2011



#### **Parish Mission Statement:**

Follow Christ through the way we live and love, spreading the good news of God in Christ, opening our hearts to all.

Parish Vision Statement:

Be Fed as we Feed.

St. Clement's by-the-Sea Episcopal Church 202 Avenida Aragon, San Clemente, California, 92672

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# 2011 Clergy

The Rev. Vincent C. Schwahn	Interim Rector (Jan-Aug
Dr. Frank Alton	Pastor-in-Charge (Sept-Dec
The Rev. William Wells	Chaplain in Residency

# **2011 Staff**

Bart Ashbaugh	Sexton
Chandra Boughton	Parish Administrator
Tom Fahney	Bell Choir
Margarita Farias	Nursery
Cindi Gross	Bookkeeper (Jan-Jul)
Dan Resch	
Vicente Sotelo	Weekend Sexton
Marie Tucker	Bookkeeper (Jul-Dec)
Tracy VanNostrand	Sunday School Director

# **2011 Vestry**

Karen Williams	Senior Warden
Steve James	Junior Warden
Marc Allen	Buildings and Grounds
Aleiandra Martinez	Latino Ministry
	Outreach, Pastoral Care and Christian Education
Sue King	Social Events
Sean Marchant	Youth
	Fundraising
	Social Events
	Finance
	Outreach, Pastoral Care and Christian Education
i am neney	
lim Prothero	Clerk of the Vestry
Gene Andriany	Treasurer

# **Agenda for the Annual Parish Meeting for the year 2011**January 29, 2012

Call to Order and Opening Prayer.

**Distribution of Attendance Lists** – to be signed by all present, please.

#### Appointments by the Rector

Clerk of the Annual Meeting: Patty Clarke

Parliamentarian: Katrina Soto

Tellers: TBD

Approval of the Minutes of the Year 2010 Annual Meeting - beginning on page 6

[Canon 9, Sec. 2, p. C-26]

A Communicant in Good Standing is a baptized person who is faithful in corporate worship and has received the Sacrament of Holy Communion at least three times during the preceding 12 month, is 16 years old or older, and is a recorded contributor to the support of the Church with money or with personal service. [Canon 20, Sec. 1 & 2, p. C 39]

Vestry - 3-year terms (expiring January 2015)

Julie Reid

Bill Schmiege

Pam Kerr

Alec Griffith

Nominations from the floor

Appointment of the Senior Warden by the Rector

#### Election of the Delegates to Diocesan Convention (2 needed)

Senior Warden Junior Warden Mike Morris Pat Sawyer

Nominations from the floor

Election of Alternates to Diocesan Convention (2 needed)

Karen Williams

Nominations from the floor

Election of Representative to the Deanery Council (1 needed)

Annual Reports "by title" - in the Annual Report booklet The presentation of reports "by title" is the norm of the Episcopal Church. The author or other person presenting the report says, I present the report of \_\_\_\_\_ \_by title and move its acceptance. After that motion has been seconded, constructive discussion of the report may be held. Reports at the Annual Meeting are accounts of what has been done by a particular group or an individual in the past year. Or, someone may move that all reports be accepted, with thanks, as presented in the Annual Meeting booklet. Welcome and Introduction of those attending their 1st Annual Meeting. Thanksgivings: Necrology **New Members Old Business New Business** Announcements of the Results of the Elections

Installation of Newly-Elected Members of the Vestry

People We present these persons to be admitted to the ministry of Sr. Warden and Members of the

Vestry of this Parish.

Rector Are these persons you present prepared by a commitment to Christ as Lord, by regular

attendance at worship, and by knowledge of their duties, to exercise their ministry to the

honor of God, and the well being of God's Church?

People We believe they are.

**Concluding Prayer and Adjournment** 

Please be sure you have signed the attendance roster!

#### St. Clement's By-the-Sea

# 81<sup>st</sup> Annual Meeting—January 30, 2011 in the Sanctuary MINUTES

#### Call to Order & Opening Prayer

Immediately after the 10:00 am service, Senior Warden, Larry Sawyer, opened the 81<sup>st</sup> Annual Meeting with a prayer and called the meeting to order.

#### Attendance Sheet Circulated

The ushers passed out the Annual Report and the attendance sheet for all those present to sign.

#### **Appointments by the Senior Warden**

The following appointments were made by the Senior Warden:

Clerk of the Annual Meeting—Patty Clarke

Parliamentarian—Katrina Soto

Tellers—Jan Lee-Thorpe, Bob Corless, Muriel Langford

#### Approval of Minutes of 2010 80<sup>th</sup> Annual Meeting

A MOTION was made by Tom Colt, seconded and CARRIED that the minutes of the 2010 Annual Meeting be approved as submitted.

#### **Qualifications of Voters**

Larry Sawyer explained the qualifications of the voters: Communicants in Good Standing in the Parish alone shall choose by ballot the Vestry members to serve for three years. (Canon 20, Section 1 and 2, page C-39) A communicant in Good Standing is a baptized person who is faithful in corporate worship and has received the Sacrament of Holy Communion at least three times during the preceding 12 months, is 16 years of age or older and is a recorded contributor to the support of the Church with money or with personal service. (Canon 20, Sec. 1 & 2, p. C39)

#### Report of the Nominating Committee and Election of Vestry Members

Larry Sawyer announced that the following people had been proposed to be elected to Vestry to serve 3-year terms expiring January, 2014: **Tom Colt, Pam Kelley, Steve James, Alejandra Martinez.** Hearing no further nominations from the floor, a MOTION was made by Mike Morris, seconded and CARRIED that the nominations be closed and the slate presented be elected by acclamation.

#### **Appointment of the Senior Warden**

Bishop Bruno will appoint the Senior Warden. (The Junior Warden will be elected by the new Vestry).

#### Election of Delegates to Diocesan Convention (2 needed)

The names of the following were submitted for election as convention delegates: **Katrina Soto, Tom Colt, Mike Morris, Steve James.** Hearing no further nominations from the floor, the nominations were closed and ballots were passed among the congregation. The tellers then retired to the Library to count the ballots.

#### Election of Alternate Delegates to Diocesan Convention (2 needed)

The names of **Pat Sawyer** and **Frank Soto** were submitted for election as convention alternate delegates. Although we normally only elect two persons as alternates, Larry Sawyer explained that it's a good idea to have several alternates available, and he proposed that the two people <u>not</u> elected as Delegates should automatically become alternates. A MOTION was made by Pat Corless, seconded and CARRIED that the nominees presented be declared elected; further that the two nominees who are not elected as Delegates be declared elected as well—all as alternate delegates to the Diocesan Convention.

#### Election of Representative to the Deanery Council (1 needed)

Larry explained that our diocese is divided into areas called deaneries. Attendance by the representa-

tive is normally required the Deanery Council Meeting only twice a year. Having no volunteers for this post, the election was tabled.

#### **Acceptance of Annual Reports**

A MOTION was made by Katrina Soto, seconded and CARRIED that *all* annual reports be accepted with thanks, as presented.

#### Welcome and Introduction of those attending their 1<sup>st</sup> Annual Meeting

Those attending their first annual meeting were welcomed with applause.

#### **Interim Rector's Report**

Interim Rector, the Rev. Vincent C. Schwahn gave thanks for being at St. Clement's and assured the gathering that there were many good things to come for our parish. He presented gifts to the outgoing Vestry Members: Larry Sawyer, Melissa James, Margarita Farias and Mary Ann Morrison.

#### Treasurer's Report

Treasurer, Gene Andriany reported that it has been a challenging financial year for St. Clement's, probably due to the economy and to Diane's departure and our transition. We failed to meet our budget largely due to unfulfilled pledges. However, expenses were controlled by keeping spending down. (See p.20 -22 of 2020 Annual Report)

#### **Vestry Budget for 2011**

Jon Sherman reported that 2011 looks hopeful and they have presented a balanced and more conservative budget by following closely the income and expenses we incurred in 2010. (See detailed information on p. 23 of 2010 Annual Report.)

#### **Thanksgivings**

Larry Sawyer read the names of those who had died in 2010 and gave thanksgiving for their lives. They are: George Miller, Jack Prohaska, Clare McCurry, The Rev. Packard Okie, Leo George Clarke, Shirley Verns, John Spere, Miki Cumming, Carolyn Legacki.

#### **New Business**

Chairman of the Search Committee, Jon Sherman, reported on the progress of the search for a new rector. He stressed that they are deliberately moving ahead slowly, carefully and prayerfully. They have just finalized the application questions that will be submitted to each candidate. These questions have been based on our profile. Also our committee has been in touch with other churches that have recently been through this process to learn what worked or didn't work for them. The Diocese is accepting and vetting candidates for us. Since we are conducting an 'open' search, the Diocese will narrow the pool to a manageable group.

#### Announcements of the Results of the Elections

Larry Sawyer announced the results of the election of Delegates to the Diocesan Convention. They are: **Katrina Soto** and **Steve James.** They will serve as Delegates along with the Senior Warden and Junior Warden. Tom Colt and Mike Morris automatically become alternate delegates along with Pat Sawyer and Frank Soto.

#### **Installation of Newly Elected Members of the Vestry**

Tom Colt, Pam Kelley, Steve James, and Alejandra Martinez were duly installed by Father Vincent for a three-year term ending in January, 2014.

#### **Concluding Prayer and Adjournment**

There being no further business, the meeting was adjourned with the singing of the Doxology.

Respectfully submitted,

Patty Clarke, Clerk for the Annual Meeting

# Reports

### Pastor-in-Charge

This is an interesting year for me to be writing an annual report, since I have only been here for 5 of the 12 months of the year under review. Despite the fact that calling it "an interesting year" evokes thoughts of the Chinese curse, "May you live in interesting times", for me, being at St. Clement's has been anything but a curse. It has been a tremendous blessing.

I know that the St. Clement's community did not experience the surprise departure of Father Vincent in August as a blessing. You were expecting for him to stay until your new rector arrived. One more transition was not a welcome intrusion to your plans. I will not say I am happy that you had to go through another transition. But I will say that I am grateful to have had the opportunity to spend these months with you that his early departure allowed.



St. Clement's is an active church, so I have never been bored! I have loved preparing and leading Sunday worship, as well as sharing with you from the pulpit. You are a warm and welcoming congregation. Each service has its unique feel. By the time I leave I will have preached on 19 Sundays. It has also been wonderful to share the pulpit with Duke Welliver, Joanna Satorius, Steve James, Iliana Farias, and Bishop Mary Glasspool. Working with Joanna Satorius as presiding priest has been an awesome privilege. And I can't leave the subject of worship without expressing deep respect and appreciation for the Altar Guild. You have no idea how many times Katrina Soto and her capable team have stepped in to make things work smoothly, when apart from them there were few guarantees of "smooth sailing."

I am amazed at how many pastoral liturgical moments arose during these months. Funerals were held for four long-time members of St. Clement's during the final months of 2011. Those are especially poignant moments to step into a new community, and I appreciate the chance to connect with those families. We had an adult and infant baptism, welcomed several new babies into the family, and celebrated the quinceañera of a young lady.

This has been a season of many special liturgical celebrations. We commemorated the 10-year anniversary of 9/11, both by participating in One Light at the Los Angeles City Hall, as well as with our own worship experience. November brought a midweek bilingual All Souls/Dia de los Muertos service, the Marine's Birthday, and a bilingual Thanksgiving Eve service. December started off with a widely appreciated youth Sunday, continued with Guadalupe Sunday, complete with Mariachis and pozole, and culminated with Christmas Eve and Christmas Day in the beautifully decorated sanctuary. January has already included two special Sundays - the visit of Bishop Mary Glasspool, including renewal of baptism vows and the announcement of St. Clement's new rector, and the Peace Mass in commemoration of Martin Luther King, Jr.

Spiritual formation is an important part of the life of a parish. This takes place in a variety of ways at St. Clement's. I enjoyed attending many of the Monday evening Meditation sessions in the library. The community is fortunate to have Randy Seech leading that group. A group from the 12:00 service prays the rosary each week while walking around the park, offering both spiritual and physical nurture. The biweekly Senior Yoga class is another opportunity for holistic spiritual formation. Teacher May Yacob makes the connection between body, mind and spirit in every class. The Advent Class on Mondays during Advent provided another opportunity to engage our faith in an intimate community setting. I would also include as spiritual formation the Safe Church training that many St. Clement's members took in October. It is formative to work together as a community to create a safe environment for all.

One of the great joys of pastoral ministry for me is the opportunity to engage individuals during visitation and pastoral counseling. I have been pleased by the trust granted to me as an interim leader in the parish. I am inspired and appreciative of the great work that Tom Colt does in caring for members who cannot attend church. Both together and separately, Tom and I have taken communion and other pastoral services to a number of members. I have also enjoyed the privilege of visiting with some of you in

my office around pastoral matters.

In addition, people from the larger community find St. Clement's to be a place of refuge and support. Rarely does a week pass when someone doesn't come to the church office seeking financial or material assistance. St. Clement's is fortunate to have Chandra Boughton as Church Administrator. Chandra is a wisely compassionate person who frequently, and without fanfare, ministers to people beyond the membership. She also oversees the significant usage of the church facilities by community groups, which is another way St. Clement's contributes to San Clemente.

The work of the Vestry is constant and far reaching at St. Clement's. You have been blessed with a capable and committed team of Vestry members who take their work very seriously. Much of the work is behind the scenes and administrative. We generated some new job descriptions for staff in preparation for the new rector's arrival. The Vestry made many decisions and responded to emergencies related to the buildings of the church, including a robbery and flooding due to a leaky pipe. Chandra was an invaluable resource in those matters.

In addition to its regular work, and the important work of discerning the path to calling a new rector, the whole Vestry has been deeply engaged in assuring a positive experience for the children and youth of the congregation. Leadership of the youth group transitioned to Julie and Mark Reid early in my tenure, and I got to meet with the youth group on several occasions (including a bowling outing in which I surprised myself by not looking like a fool). A member of the Vestry has accompanied Julie and Mark at nearly all youth gatherings. We also held an acolyte training for children and youth in October, and have gradually been incorporating them into the ministry schedule.

I had heard that St. Clement's loves to party, and found that to be true. While I was only able to attend a couple of Anchors dinners and one Martini Club, I can see how you enjoy each other. The Halloween Fund Raiser was another fun event, not to mention the many reasons you find to have special Sunday morning luncheons.

Finally, one of the (often) invisible benefits of being an Episcopal Church is being part of a Diocese. During these few months, the Diocese of Los Angeles has played a key role in the process of calling your new rector. We also participated in One Light in September, and the Deanery 9 and 10 Assembly in November in preparation for the Diocesan Convention in December. Both clergy and members participated in all of those activities. In addition, as your pastor in charge, I have participated in the Fresh Start program, led by Joanna Satorius. All diocesan clergy in transitional situations attend the Fresh Start program monthly. In October, I attended a Hispanic clergy retreat about strategy for Hispanic ministry throughout the diocese.

I am glad to have the chance to write down all of this. It never seemed like that much while it was happening. The pace has been pleasant. I will miss you all greatly, and will always hold a special place in my heart for St. Clement's.

Frank Alton Dr. Frank Alton

#### Senior Warden

How to describe this past year? Definitely not boring!

Look at all that we have been through and done together:

We have had 3 priests, with a  $4^{th}$  one on the way: Interim rector Vincent Schwahn, and interim pastor, Dr. Frank Alton, accompanied by the Rev. Canon Joanna Satorious.

The Search Committee and Vestry discerned and called our new priest, the Rev. Patrick Crerar.



...and if that weren't enough, read through the Annual Report. It will look a little different than in the past, as we broke down the silos of job assignments in the Vestry, and instead identified the things we needed to accomplish this year, and then worked together in teams to make these things happen.

- Put into place job descriptions for our Parish employees.
- Started up our monthly Feed the Homeless Sandwich making program.
- Took photos of everyone and conducted a Parish Census, which culminated in a new Parish directory (which was of great help to Frank and Joanna, and will be of great help to Fr. Patrick).
- Cleaned the church, including dusting the rafters.
- Had an incredible week of services every day during Holy Week.
- Developed new Visitor Package
- Created a new website and email format
- Held a BanaMex Seminar on the importance of having a bank account
- Held our first Bingo / Opportunity Drawing Fundraiser
- Created a Meetup. Com website for our Hiking Club and Senior Yoga Classes

... and much more.

A special thanks to those on the Search Committee, who did such a wonderful job in giving the Vestry terrific candidates to interview (Jon Sherman, Myrna Gray, Tina Inglish, Marcia Mohler, Bill Schmiege, Gwendolyn Wilson and Stephen James). I would also like to thank Patty Clarke and Jim Prothero for their invaluable service as Clerks of the Vestry.

Our year, as always, was filled with happiness and a bit of sorrow. We welcomed 11 into our church family through baptism. And we celebrated the lives of Kevin Harney, Tom Lopez, Dorothy Petersen, Fred Jenner, Nick Sherman, Joan Marahrens, Elnor Fouch and Jackie Riley. May their lives serve as models to the rest of us.

As I complete my term as Senior Warden, I want to thank all of you who were so supportive of the Vestry and me during this past year. St. Clement's is stronger for going through these transitions, and I look forward to seeing what this next decade brings us. Please continue to hold St. Clement's by-the-Sea in your prayers.

Respectfully Submitted,

Karen Williams

#### Junior Warden

As all of you know, 2011 was a year of transitions – farewells, welcomes, searches, and discoveries. These moving parts tested all of us: vestry, clergy, staff, diocese, and congregation. I am convinced that it was only through our mutual trust in the Holy Spirit that we have emerged a stronger, more resilient, more faithful community. The entire vestry worked hard to see us through these uncharted waters, but a handful of specific thanks are in order.



I would like to thank (in no particular order):

- My fellow "admin nerds," Lauri Macintosh and Pam Kelly (and of course the indefatigable Chandra Boughton), for their hard work in attempting to bring structure and accountability to the day-to-day governance of our parish.
- Sarah Harrison for keeping our music programs strong at the same time as she welcomed her twins to the congregation.
- Sean Marchant for his strong hand in helping our youth group navigate uncertain waters while also serving his company in the U.K.
- The "hospitality queens," Lanneau Miller and Sue King, for their tireless and gracious work in keeping us all fed and entertained through innumerable parish and community events.
- Marc Allen for his valiant work in repairing and improving our beautiful 83-year-old landmark facility.
- Tom Colt for his loving and dedicated outreach to our elderly and infirm.
- Alejandra Martinez for so faithfully and eloquently representing the needs and aspirations of our Spanish-speaking parishioners.
- Jon Sherman for his wisdom and spirit-filled leadership of our search committee.
   And finally, our Senior Warden, Karen Williams, for her steady hand and unfailing good humor during unprecedented times.

These thanks but scratch the surface of the service rendered by my fellow vestry members. As you read through their reports, please join me in giving thanks for their tireless and selfless service to our congregation, community, and diocese. But please take it one step further and ask yourself how you might serve in the future. Our parish is healthy, both financially and spiritually, because of the contributions of many, many people. Your own contribution and participation will not only strengthen our congregation, but will also return manifold blessings to you in ways you might not imagine.

Respectfully yours,

Stephen James

#### **Altar Guild**

The Altar Guild prepares the chancel for all services throughout the year: Sunday Masses, weekday services, funerals, weddings, and special celebrations. On Saturdays, we clean the chancel and sacristy. We also care for the vestments, linens, and communion vessels.

Prior to Christmas and Holy Week we work with the Flower Guild to coordinate the cleaning, greening and flowering of the church. We enjoyed working with Father Vincent during his stay with us and were sad to say good-bye to him when he was called to his new ministry. We were then blessed yet again by the Holy Spirit with Dr. Frank Alton and the Reverend Canon Joanna Satorius. They have been a pleasure to work with and we have learned much from them. We look forward to meeting and serving with our new Rector in the near future.

We regretfully accepted the retirement of Pat Sawyer. We thank her for her tireless, selfless devotion to her church, her God, and altar guild.

We are delighted to welcome new member Leslie Andriany. She is serving on Team Three.

Altar Guild members serve on teams. Each team is responsible for one week each month.

Currently serving St. Clement's (as of 1/1/2012):

Ø Team One: Katrina Soto, Sue King Ø Team Two: Patty Clarke, Anne Garcia

Ø Team Three: Joyce Stewart, Leslie Andriany, Jean Schmiege

Ø Team Four: Judy Johnson, Tina Inglish, J.R. Walz

Ø Spanish Language Service: Elvira Carrillo, Consuelo Rojas, Alejandra Martinez,

and Diana Delgado

 $\emptyset$  Frank Soto, serving as support for Altar Guild, helping out in many areas and

specializing in hazardous duties

Serving the Lord and the people of St. Clement's By-the-Sea through the ministry of the Altar Guild is a very special blessing to all of our members. If you feel called to join in this ministry, please speak to the Rector or to any member of the Altar Guild.

Respectfully submitted,

Katrina Soto

Directress

# **Anchors Supper Club**

Anchors is a wonderful way for people to get together for food and conversation in a relaxed setting. All adults in the parish are welcome on the third Friday of the month to come socialize and enjoy many different and delicious foods. A sign-up sheet is out for two Sundays before the event for those coming to select the dish they will bring. Everyone is responsible for bringing their own beverage. The hosts provide the venue, the paper goods and the plastic ware. Everyone helps with the clean-up. For newcomers it is a great way to meet other people and get to know one another in an informal setting. Many thanks to those who hosted an Anchors this past year. Their hospitality is appreciated.



Respectively submitted,

Pat Sawyer

Please join us! There is always great food, fun and fellowship!

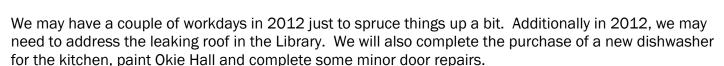
## **Buildings and Grounds**

The significant projects completed in 2011 were:

New central heating system in Okie Hall. Drywall and repairs in Okie Hall. Repairs to the offices following the break-in in October. Several miscellaneous upkeep projects around the Parish.

In addition, there were a few projects completed at the Rectory:

Shower stall repair New water heater



The repairs, replacements, maintenance and upgrades to our buildings and grounds will be an ongoing effort for St. Clement's. Contributing factors are the obvious wear and tear to the buildings and grounds, proximity to the ocean, and the age of the buildings. We continue to plan to fund these projects in the future by setting aside or reserving a specified amount annually through our budgeting process. However, if those set asides are not sufficient, we may have to come to the members for additional funding.

Respectfully submitted,

Marc Allen



# **Daughters of the King** St. Theresa of Avila Chapter

The Order of the Daughters of the King (DOK) is a spiritual sisterhood of women dedicated to a life of Prayer, Service and Evangelism. We have made a commitment to Jesus as our Savior, and we follow Him as Lord of our lives. We are an Order for women who are communicants of the Episcopal Church, churches in communion with it, or churches in the Historic Episcopate. Today our membership includes women in the Anglican, Episcopal, Lutheran (ELCA) and Roman Catholic churches.



"The object of this Order shall be the extension of Christ's Kingdom through Prayer, Service, and Evangelism."

We are interested in exploring new ways of expanding our prayer life. We attend lectures and other events that feature speakers who address issues of spirituality. We host Women's Quiet Days and provide hospitality for other occasions at the Rector's request. Women of the parish who are interested in learning more about the Order are invited to speak to the Rector, or to any member.

Respectfully submitted,

Katrina Soto Vice President

### Finance & Treasurer's Report

2011 was as financially challenging year as 2010 and we believe this is again related to the absence of a permanent Rector and a very slow economic recovery.

Income was below budget by \$27,965 due primarily to unfulfilled pledges, lower plate offerings and reduced fund raising income. However, our income was more than budgeted for Usage by outside





groups. Expenses were under budget by \$37,369 thanks to the spending controls exercised by the Vestry and Office.

Our net gain for the year was \$9,404.

Our income budget for 2012 has been set higher than last year due to the calling of the new Rector and our plan to increase fund raising income substantially. We expect the Rector will have a positive and significant impact on Church finances since congregation growth is one of his objectives.

We will continue to closely manage our spending as we did in 2011.

Our Diocesan Investment Trust Reserve account started the year at \$60,390 and was valued at \$57,629 at year end.

The Pure Endowment Fund is valued at \$48,273 compared to \$47,556 at the end of 2010.

We thank you for your continued and essential financial support.

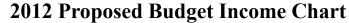
Respectfully submitted,

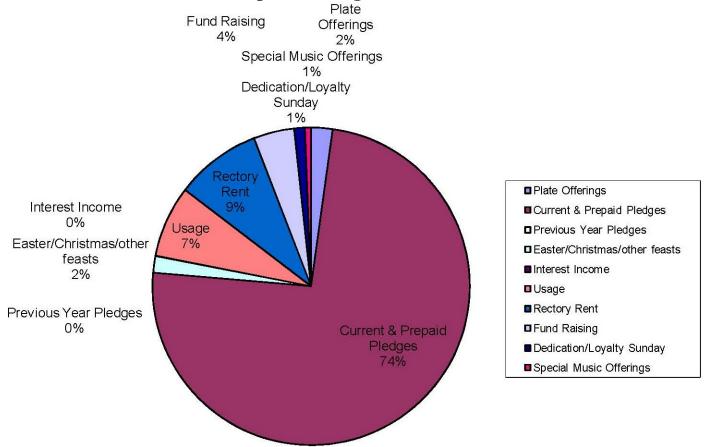
Jon Sherman Gene Andriany

		2011	1	\$ Diff 2011	
Account		Year End	2011	Act vs 2011	2012
Number	Account Name	Actual	Budget	Budget	Budget
Income				, in the second	
410.000	Plate Offerings	8,131	13,000	-4,869	9,000
420.000	Current Pledges	269,556	285,000	-15,444	294,600
421.000	Prepaid Pledges	10,500	9,700	800	10,200
422.000	Previous Year Pledges	65	400	-335	10,200
430.000	Easter/Christmas/other feasts	6,808	4,944	1,864	7,000
450.000	Interest Income	50	9	41	5(
490.000	Usage	29,242	20,022	9,220	30,000
492.000	Rectory Rent	25,848	31,200	-5,352	36,000
484.000	Fund Raising	3,291	17,817	-14,526	17,000
498.000	Dedication/Loyalty Sunday	3,946	5,985	-2,039	4,500
+30.000	Special Music Offerings	3,388	712	2,676	2,600
	Total Income				
	i otal income	360,825	388,789	-27,964 0	410,950
<u>Expense</u>				J	
				0	
501.500	Interim Salary	26,352	29,646	-3,294	
501.000	New Rector Salary	20,332	10,000	-10,000	65,845
502.500	Interim Housing	17,998	15,354	2,644	2,900
502.000	New Rector Housing	2,900	10,000	-7,100	2,500
502.700	Interim Social Security	2,016	2,268	-252	C
502.600	New Rector Social Security	2,010	1,339	-1,339	4,000
503.000	New Rector Auto Exp Reimburse	Ö	600	-600	1,500
507.000	Rector Professional Dev Allowance	0	750	-750	1,500
	=			0	Mr 1, 1998 1978 -
	Total Clergy Salary	49,266	69,957	-20,691	75,745
				0	
512.250	Rector Sabbatical Fund Expense	0	2,000	-2,000	C
007.02 ** *********************************	Interim Pension	7,200	8,100	-900	C
	Interim Insurance	5,668	5,800	-132	1,026
	New Rector Pension	, o	3,150	-3,150	11,860
	New Rector Insurance	0	5,139	-5,139	13,250
516.000	Rector Clergy Conference	689	1,500	-811	800
A Property of the Control of the Con	New Rector Search / Moving Exp	4,710	15,000	-10,290	10,500
518.000	Substitute Clergy	2,359	2,100	259	1,500
	Rector Expense Allowance				1,200
	Total Clergy Support	20,626	42,789	-22,163	40,136
521.000	Office Manager Salary	42,500	42,500	0	44,200
524.000	Sexton Salary	17,801	19,453	-1,652	17,980
524.010	Sexton Overtime/Substitute	847	100	747	700
525.000	Bookeeper	6,072	5,155	917	6,500
526.000	Staff Social Security - FICA	8,094	5,657	2,437	8,000
527.000	Staff Insurance	11,827	8,806	3,021	12,000
527.500	Staff Pension	5,815	4,377	1,438	6,000
529.000	Staff Miscellaneous	0	0	0	(
	Total Office Staff	92,956	86,048	6,908	95,380

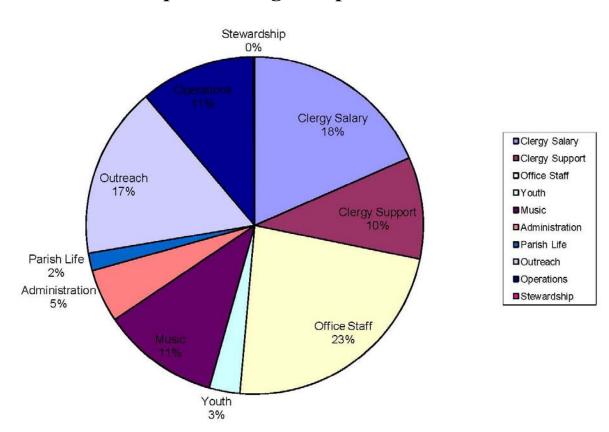
		2011		\$ Diff 2011	
Account		Year End	2011	Act vs 2011	2012
Number	Account Name	Actual	Budget	Budget	Budget
				0	
531.000	Church School Expenses	395	500	-105	50
531.100	Youth Activities Expenses	188	300	-112	70
532.100	Church School Director Salary	8,200	8,200	0	8,20
532.200	Church Youth Director Salary	0	0	0	
536.000	Nursery Care/Babysitting	2,598	2,900	-302	2,70
	Total Youth	11,381	11,900	-519	12,10
		, i		0	, and
				0	
541.000	Organist Salary	0	0	0	
542.000	Special Music/Substitute	7,836	6,500	1,336	7,80
543.000	Music/Supplies/Instruments	619	841	-222	70
543.500	Music Offset from Fund Raising	0	0	0	j.
545.000	Choir Master	21,500	21,500	0	21,50
546.000	Section Leader - Choir	15,530	16,050	-520	16,05
547.000	Organ Maintenance	0	250	-250	10
		0	0	0	
	Total Music	45,485	45,141	344	46,15
				0	
		<u> </u>		0	
553.000	Church & Office Supplies	5,097	4,338	759	5,20
554.000	Print & Copy Expense	8,101	7,500	601	8,40
555.000	Postage	1,357	1,249	108	1,60
556.000	Telephone	3,161	2,900	261	3,70
556.500	Telephone Lease / Maintenance	601	0	601	60
557.000	Bank Charges and Fees	60	100	-40	7
558.000	Computer Supplies	439	1,183	-744	50
559.000	Administration - Misc. Expense	435	224	211	85
	Total Administration	19,251	17,494	1,757	20,92
	, otar riammotration	10,201	17,404	0	20,02
EC4 000	Mante /Arganal Manting	100	000	474	70
561.000 562.500	Vestry/Annual Meeting Conferences	426 484	600 400	-174 84	70 60
563.000	Social Functions / Kitchen Expenses	681	2,364	-1,683	1,20
564.000	Adult Education	208	2,364 319	-1,063	27
564.500	Latino Translations	841	975	-134	97
565.000	Coffee & Supplies	1,005	901	104	1,20
567.100	Evangelism/Newcomers	0	100	-100	1,20
568.000	Worship	1,694	2,338	-644	1,80
569.000	Pastoral Care	1,034	100	-100	1,00
303.000	Total Parish Life				
	Total Parish Life	5,339	8,097	-2,758	6,95
				0	
				0	
571.000	Mission Share	58,211	58,211	0	57,66
572.000	Outreach	5,542	10,000	-4,458	10,00
	Total Outreach	63,753	68,211	-4,458	67,66

		2011		\$ Diff 2011	
Account		Year End	2011	Act vs 2011	2012
Number	Account Name	Actual	Budget	Budget	Budget
	1			0	
	1			0	
581.000	Advertising	1,380	1,147	233	1,54
583.000	General Insurance & Bonds	11,611	11,040	571	11,06
583.100	Taxes (Sales & Church Property)	537	150	387	60
584.000	Utilities - Gas	1,972	2,066	-94	2,00
584.100	Utilities - Electricity	5,711	6,264	-553	5,90
584.200	Utilities - Water	3,027	2,655	372	3,20
584.300	Garbage Collection	1,432	1,234	198	1,50
585.000	Heating & A/C Maintenance	Ó	0	0	,
585.500	Pest Control	609	725	-116	67
586.000	Gardener	2,700	2,400	300	2,95
587.000	Maintenance Supplies/Repairs	8,914	4,040	4,874	10,00
587.100	Rectory - Repairs	751	500	251	1,20
587.150	Ongoing Rectory Expenses	1,988	2,688	-700	2,00
587.200	Rectory and Church - Taxes	517	1,121	-604	60
587.500	Termites	728	640	88	85
588.000	Building Security	1,020	1,715	-695	1,20
	Total Operations	42,897	38,385	4,512	45,28
			,	0	,
				0	
591.000	Pledge Envelopes	465	543	-78	420
592.000	Printing & Campaign	0	0,0	0	72
599.000	Stewardship - Miscellaneous	0	224	-224	20
	Total Stewardship	465	767	-302	62
	10tal Otewardship	400	707		02
		+		0	
				0	
	Total Expense	351,419	388,789	-37,370	410,95
				0	
				0	
	Total Income	360,825	388,789	-27,964	410,95
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		( and
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	Actual Nat / counts to an	2 72 2	<u> </u>	0	- 25
	Actual Net (- equals loss)	9,406	0	9,406	
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			7	<u> </u>	





# **2012 Proposed Budget Expense Chart**



#### Flower Guild

Flowers add much beauty to our church worship. The Flower Guild works with the Altar Guild to make that beauty happen!

Parishioners have an opportunity to participate in the flowering of the church each Sunday by making donations toward the purchase of altar arrangements. This is a great way to celebrate a special occasion or a loved one. A flower sign-up can be found in the Parish Hall.



The Guild is especially busy at the time of Palm Sunday, Easter and Christmas as it coordinates the flowering of our gorgeous church. Palming and greening wouldn't be possible without the generosity and help of Rod Rodriguez and his employees. Thank you Rod, Gloria and crew. Also a special thank you to Debby Neville, our resident designer!

This year we have turned over the job of delivering church flowers to our hospitalized or homebound friends to the Pastoral/Memorial Committee.

We are always looking for fellow parishioners who love working with flowers. Please join us. What a wonderful opportunity to serve Saint Clement's!

Respectfully submitted,

Sue King

2011 was a year of transition and change, but also a year of preparing the way -both physically and spiritually for a new rector for St. Clement's.

Our Vestry organization was not immune to the changes. This year, we adopted a committee response to the needs of the Parish. Each member of the Vestry took on multiple roles to continue the stewardship of the Parish. I served on the fundraising committee, which was responsible for the Family Fun & Game night in the Fall. It was wonderful to open our doors to so many families who were new to the St. Clement's experience.



We also had a wonderful, committed group who had the goal to "clean up" the administrative paperwork of the Parish. This committee started out by reviewing the job descriptions of our paid Parish staff. In most cases, we found we needed to start anew with interviews and understanding each of jobs relationship to each other. Through this process, we recognized the need for greater communication between our wonderful staff and the Vestry. Monthly, written reports now keep the Vestry apprised of important issues that arise for our staff.

As we worked through this process, we also discovered that retraining was required for the Episcopal Churches Safe Church initiative. The Vestry, staff, and volunteers who keep St. Clement's functioning have now all been brought up to date on keeping our church a safe place for children and all the members of the Parish.

Finally, we welcomed the Holy Spirit to lead us in calling a new Rector for St. Clement's. It was an amazing, faith-filled process that led us to the mutual call between us and Fr. Patrick Crerar. We all look forward to his arrival.

Respectfully submitted,

Lauri McIntosh

## **Latino Ministry**

The twenty-second year of this ministry was an eventful one. We continued to be grateful for the wonderful gifts of Father Vincent, who served as interim Rector until September. We were then blessed by the coming of Reverend Joanna and especially Pastor Frank, whose fluency, pastoral presence and knowledge of Mexican and Latin American culture made this period of transition easier for us.



There were a number of special events this year:

In March, Father Vincent led a group on a tour of three cathedrals in Los Angeles: the Cathedral of Our Lady of the Angels, our own Diocesan Center Cathedral, and St. John's Pro-Cathedral (where the Eucharist was celebrated). Father Vincent shared his knowledge of architecture and church history on this enjoyable and informative trip.

In May, St. Clement's once again hosted a booth at the city's Cinco de Mayo Fiesta. This very successful event brought together members from across the congregation for fun and fellowship and raised funds.

Mexican Independence Day was celebrated in September, with a service and celebration afterwards in Okie Hall.

In November, we again celebrated a bilingual mass for the Dia de los Muertos. After the service those gathered shared hot chocolate and pan de muerto.

In December, we celebrated the feast of the Virgin of Guadalupe. Both the 10:00 and noon services enjoyed the mariachis and everyone feasted on pozole between the services. Finally, Pastor Frank and Rev. Joanna presided at a Christmas Eve service in Spanish.

We express "gracias" to the parishioners who are lectors and acolytes and have special appreciation for the altar guild members: Elvira Carrillo, Consuelo Mejia, Alejandra Martinez and Diana Olmedo. Our special thanks also to Tom Fahney, who continues to be our musico—a virtual one-man band.

Looking to the future, the congregation has expressed interest in having a Bible study in Spanish, a Mothers' Group and a class to learn more about the Episcopal Church. We hope the New Year, and the coming of our new rector, will bring these and other new opportunities.

Respectfully submitted,

Alejandra Martínez

#### **Memorial Committee**

The purpose of this committee is to assure appropriate designation of memorial funds established by families in lieu of flowers, following the loss of a loved one. The committee presents suggested memorials from which the families may select, seek vestry approval, and when obtained, commence with projects.

Memorial Committee: Tom Colt

Meetings: occurred in conjunction with the planning and purchasing of the memorial plaques.

Account balance as of Jan. 2011: \$11,427.34

Receipts credited to the following memorials:

Nick Sherman: \$ 100.00
Joan Marahrens: \$ 80.00
Elnor Fouch: 785.00

Interest Income: 17.00

982.00

Disbursements:

Purchased two plaques for Virginia Smith and Clare McCurry:

70.90

Balance as December 2011: \$12,338.44

Respectfully submitted,

Tom Colt

# Music & Liturgy

The new format of the vestry has meant a less formal division of labor, and facilitated an approach to serving our church according to our interests and passions. For me this means that little changed because I had formerly been in charge of Liturgy and Music, which continues to be my greatest love in the church.

This year once again built on the innovations and strengths of the last year. Father Vincent Schwann maintained a schedule of Sunday, mid-week and special Eucharists. Father Vincent's special knowledge of liturgy and Mexican traditions led one 12 o'clock parishioner to say that because of him, she learned so much about her own culture - what a blessing! And Dr. Frank Alton jumped right in at Father Vincent's departure, handling the busy Advent season with grace.

Elaborate Sunday services this year included favorites such as the MLK Peace Mass, a Celtic Mass, Marine Corps Birthday/Veterans Day, Virgin of Guadalupe and of course, Christmas and Easter.

Attendance at our regular 8, 10 and 12 o'clock Sunday services can be seen in the table printed below. Many thanks to Bill Kelley for once again compiling these statistics.

St. Clement's music program enriched our worship life under the continued and capable leadership of Dan Resch. We were very fortunate to enjoy the voices of two university students from CSUF from February through June, Matthew Braun and Krista Scharf, enriching the efforts of our sanctuary choir.

Unfortunately, our monthly Compline services have been put on hold. This was partially due to complications in my pregnancy - I wasn't able to continue be an active leader in organizing and singing the services. It was also due to a lack of attendance and budget - it was difficult to justify the fees of the other professional musicians when attendance was so inconsistent. That said, I have had members of the congregation asking me, now that our babies have been born, if there is a chance that we can begin Compline again. I would love nothing more!

In lieu of my annual concert benefitting Susan G Komen for the Cure, this year we organized a series of four summer afternoon concerts. These featured musicians from our parish and from around the community. The proceeds from the tickets were divided evenly between the charity of the musician's choice and the St. Clements music program. We raised just shy of \$1000 for our church! Those who were able to attend all commented on the beauty of the music.

Thank you to everyone who made our worship and liturgy—our "work of the people"—so Christ-centered and Spirit-filled in 2011.

Respectfully Submitted,

Sarah Harrison

# Music and Liturgy (Continued)

		2006	2007	2008	2009	2010	2011
Average Sunday Attendance	8:00 AM	46	43	42	42	44	40
(not including Easter and Christmas)	10:00 AM	82	91	95	91	83	74
Spanish	12:00 PM	40	34	33	28	33	30
Average Sunday (all 3 services)		168	168	170	161	160	144
Peace Mass	8:00 AM	53	46	44	47	36	38
	10:00 AM	70	80	106	101	89	102
Ash Wednesday	7:00 AM	16	12	11	13	11	15
	11:30 AM	16	40	24	36	18	25
	6:00 PM	33	48	31	35	19	38
Spanish	7:00 PM	82	62	65	50	50	75
Celtic Mass (St. Patrick)	10:00 AM	105	135	85	130	101	82
Palm Sunday	8:00 AM	60	60	43	63	60	42
	10:00 AM	115	127	112	119	115	93
	12:00 PM	80	60	50	60	45	60
Maundy Thursday	6:00 PM	100	75	80	85	75	51
Good Friday	12:00 PM	50	70	55	65	35	45
Via Crucis Spanish		11	n/a	n/a	4	n/a	15
Easter Vigil	7:30 PM	98	70	80	68	95	60
Easter Sunday	6:00 AM	20	27	25	23	21	21
	8:00 AM	83	109	100	78	80	92
	10:00 AM	200	250	210	270	180	150
Spanish	12:00 PM	100	60	60	45	75	47
Pentecost	8:00 AM	61	43	46	43	44	36
	10:00 AM	120	60	101	89	74	78
Spanish	12:00 PM	45	28	80	25	14	25

# Music and Liturgy *(Continued)*

		2006	2007	2008	2009	2010	2011
All Saint's Day	8:00 AM	45	58	41	44	38	39
	10:00 AM	100	110	124	95	74	75
Spanish	12:00 PM	60	48	38	25	45	17
Marine Corps Birthday/Veterans Day	10:00 AM	163	165	149	132	94	98
Virgin of Guadalupe Bilingual	10:00 AM	115	125	140	140	n/a	n/a
Christmas Eve	4:00 PM	250	250	200	225	176	137
	6:00 PM	n/a	n/a	n/a	n/a	65	n/a
Spanish	8:00 PM	n/a	n/a	n/a	n/a	48	22
	11:00 PM	150	150	150	160	70	85
Christmas Day	10:00 AM	25	37	24	34	40	37

Services	2006	2007	2008	2009	2010	2011
Baptisms	7	10	7	10	18	11
Confirmations	15	0	4	5	13	0
Marriages	7	10	11	1	4	2
Burials	10	16	12	5	7	7
Home Communions	238	448	498	322	196	237

#### **Outreach, Pastoral Care and Christian Education**

Thanks to the tireless efforts of our volunteers and clergy this year, St. Clement's offered a number of special and ongoing programs in the areas of Outreach, Pastoral Care and adult Christian Education. There are so many important volunteers and leaders in these ministry areas who deserve the congregation's deep thanks, including: Mark and Judy Johnson, Duke Welliver, Mary Ann Morrison, Char Bailey Crowe, Tom Card, Matt Duncan, Randy Seech, Margarita Farias, Iliana Farias, JR Walz, John Gould and Pam Conroy.





#### Special Outreach and Education Program

Lenten and Easter Series on the Anglican Ethos: Father Vincent offered a several-month education series on the saints and the formulation through history of the ethos of the Anglican Church.

New Welcome Brochure: In the Spring, we premiered a new Welcome Brochure for ushers to distribute to visitors along with our Welcome Mugs.

School Supply Drive: In late summer, we collected school and office supplies for children in our local community and for parishioners at St. Clement's Episcopal Church in Huntington Park.

August Outreach Concert Series: Through the month of August, we partnered with groups in the community to present a series of Sunday afternoon concerts, raising funds for St. Clement's Music and for our partner organizations.

Volunteer Income Tax Assistance: Tom Colt and Margarita Farias are training to become volunteers for this IRS program that helps low-income families prepare their tax returns.

Advent Study: Pastor Frank Alton offered a stimulating, well-attended three-part Bible Study for Advent looking at the issues of Justice, Peace and Healing.

Adopt-a-Family Christmas: The parish once again adopted three families, coming together to provide Christmas gifts, gift cards and small cash grants.

#### Ongoing Outreach Programs

Peaceful Warrior: Master Earl Welliver supervises this wonderful outreach program for children in our community. To date, hundreds of children have participated in Peaceful Warrior and more than thirty had earned their Black Belts.

Feeding the Homeless: St. Clement's packs nutritious lunches each month for distribution to those in need at the Welcome Inn. Parishioners work together to pack the lunches on the third Sunday of every month in Okie Hall. This invaluable ministry is headed by Judy and Mark Johnson.

Pastoral Care: We continued our visitations of shut-ins, elderly, and the sick throughout the year providing communion and conversation while helping them maintain their relationship with St. Clement's.

Health Ministries in Partnership with Mission Hospital: We have a strong and deepening relationship with Mission Hospital under the leadership of Mary Ann Morrison. Once again this year we held our blood drives and flu shot clinic. A parish nurse visits St. Clement's monthly. Mary Ann and Tom Colt regularly

attend Health Partner meetings at Mission Hospital. Finally, we have compiled an informational binder of health and social service-related resources provided by Mission Hospital and other community service groups. The binder is kept in the church office.

The Help Exchange Bulletin Board: The Help Exchange Bulletin Board was initiated by last year's Outreach Committee. Posted in Okie Hall, the board offers a safe, non-judgmental place for those seeking assistance to reach out to the community of caring individuals who make up our congregation. The Help Exchange board is a space to make announcements about charitable causes or match individual requests with those who post their availability.

Senior Yoga and Shantee Yoga: These valuable courses, offered by May Yacoob, bring together parishioners with members of the larger community.

Capo Beach Calvary Homeless Shelter: We continued to collect food and blankets for the homeless who take refuge at this church during the cold winter season.

St. Clement's also supports a number of other organizations doing important work in the community, including Mary Ericson Community Housing, Family Assistance Ministries and an array of 12-step programs.

Respectfully submitted,

Pam Kelley and Tom Colt

#### **Social Events**

This past year the Saint Clement's Vestry reorganized a bit. Lanneau Miller and Sue King have had a chance to partner under the Vestry's Social heading by organizing the following events. Each was an opportunity for our church members to come together for fun and fellowship.





JANUARY, 2011: Trip to the Muzeo to study icons with lunch following

MARCH: Saint Patrick's Day Brunch

APRIL: Pentecost Celebration of the Church Birthday with cakes baked for each month of the year

MAY: Cinco de Mayo Taco Booth - a successful fundraiser JUNE: Saint Clement's Beach Eucharist and cook out AUGUST: Good-bye receptions for Fr. Vincent Schwahn

SEPTEMBER: Hello receptions for Pastor Frank Alton and Rev. Joanna Satorious

OCTOBER: Kitchen was cleaned and inventoried

Game Night and Spaghetti Dinner (with special thanks to Steve & Tracy Van Nostrand, Tom Card, Mark & Karen Williams.

Vestry Hosted Bunch/ Kitchen Shower

NOVEMBER: Marine Corps Birthday (hosted by Duke & Pat Welliver, Tom Colt and Char Bailey Crowe)

Many thanks are in order to those who volunteered their time and talents to help the above events become reality!

Our Saint Clement's kitchen is the center of many of our fellowship gatherings. It is our intention to put a KITCHEN GUILD in place to watch over and care for our appliances and equipment. We are looking for members to serve on this Guild. If you have an interest, please call Lanneau Miller at 498-2618.

COFFEE HOUR is probably our oldest and most regular fellowship event. We have simplified it by asking hosts to bring cookies (although anything you would care to bring is welcome). The Church supplies paper goods and coffee... you just make it. Please look for the sign-up clipboard in the Parish Hall on Sundays. This is a ministry that we can all easily do!!

Respectfully submitted,

Sue King and Lanneau Miller

#### Youth

2011 was yet another year of change for the youth of St. Clements!

With the recent change in leadership, our youth experienced a growth period as we learned to embrace a new program of fellowship. We are fortunate to have Julie Reid serving as our interim Youth Leader and we have established a new steering committee to guide the group.



Youth meetings are held on Sundays after service and each of our youth actively participate in lively, contemporary discussions. This is where the youth have an opportunity to "check in", remain accountable, and share openly in a "safe" environment.

The Youth Group has gone out bowling together, and had a successful gift wrap fundraiser where they raised over \$500.00 towards their June Lake/Pilgrimage funds. The Youth Group will be going January 28th to the Bishops Ball which is a dress up affair in Los Angeles, approximately 4 of the kids will be going and enjoying a fun night of dancing, games, and entertainment and they are looking forward to getting all dressed up. Additionally, the youth group is looking forward to a big four day trip to June Lake, California where they will have two days of snowboarding/skiing and two days of playing in the snow (pray for snow). The kids are looking forward to this trip and just a time to get away, watch movies, play games. have fun together, and just enjoy each others company.

This year we continued with the Journey to adulthood process. J2A is a spiritual program using Bible study, prayer, rites of passage, and outreach. The program culminates in a spiritual pilgrimage designed to rely upon the new levels of responsibility learned along the way.

Looking forward, we are actively pursuing a part time youth supervisor and we have begun to establish the frame work a 10-12 year old youth program.

Your continued support is greatly appreciated. This is a dynamic and compassionate group of young people who have benefited tremendously from your support. As we prepare for Father Patrick and all that he will bring to the church, we know he will have a huge impact on the Youth of St. Clements and we look forward to what that will be.

As our youth ministry grows we look forward to their active participation in Christ's work and they remain very grateful for the continuing support of the Parish.

Thank you for the opportunity to serve these last three years

Respectfully submitted,

Sean Marchant

# Vestry Candidate: Julie Reid

My name is Julie Reid and I was born and raised in South Orange County. When my husband Mark and I had our kids we wanted to raise them here in San Clemente where I was raised because it was such a beautiful community. We have lived here for 23 years and have raised our daughter, Christiana (23), son, Trevor (21) and daughter, Gigi (9) together in this tight knit community.



My husband Mark and I have been married for 25 Years, and our faith journey was mostly in the evangelical church until 4 years ago when we felt that the religious beliefs we once held were becoming so intolerant of others that we began to search out a new faith doctrine that better represented who we are. We happened upon St. Clement's Episcopal Church a little over three years ago and fell in love with the church, Diane, and the community of believers - and the faith doctrine and were confirmed and Gigi was baptized in 2009.

At our last church I was very involved in ministry with the Youth and we took several trips to Africa as mission trips, which is where we met Gigi, and how we came to adopt her. My passion for outreach, and working with kids and especially teenagers has always been something that has been lived out as an expression of my faith.

I work in San Clemente, as the Vice President of a Digital Services Company called Taylor Digital. I have twenty years of experience in management, strategic business development, and digital media/publishing. I thoroughly enjoy what I do for a living, and thank God that he has given me a company right here in my community that I can work for and make a difference leading and serving with my talent.

I hope to continue my service on the vestry working with the various age groups and help to develop programs that will meet their needs as we grow our church to meet the changing needs of the community we serve.

Respectfully submitted, Julie Reid

# Vestry Candidate: Bill Schmiege

Bill and his wife Jean moved to San Clemente in the summer 2007 and began to attend St. Clements shortly thereafter. A lifelong Episcopalian, Bill has served on the vestry of St. Barnabas in Portage Michigan where we was both the Jr. and Sr. Warden. Since joining St. Clements, Bill has been active on various maintenance and "clean-up" days, and recently completed service on the Search Committee. Bill and Jean also regularly participate in Anchors, book club, hiking club, altar guild, and similar activities.



Bill and Jean have four grown children that view an annual week vacation/visit to Southern California as the highlight of the year. Our two grandchildren were baptized at St. Clements last summer during the visit. Bill has been active in the past as a Scout Leader, and a coach to both boys and girls baseball/ softball teams. He enjoys all things outdoors especially hiking and fishing. Bill is a regular speaker at industry conferences for risk management, leadership, and quality assurance, and he is the Vice President of Integrity for Parker Aerospace.

Respectfully submitted,

Bill Schmiege

# **Vestry Candidate:** Pam Kerr

I have been a member of St. Clements for the past 10 years. Natives of New Zealand, my husband Russell and I spent many years living and working in a number of different countries with World Vision International. We have two married daughters and four wonderful grandchildren who bring much joy to our lives. I trained and worked as a Registered Nurse in New Zealand and although I have not practiced for many years, I have found many opportunities to use those skills. I went back to school in my 40s and obtained a Masters De-



gree in Public Health at Loma Linda University. Following 15 years with World Vision it was time for a new career and I found my niche in management of Assisted Living communities. Currently I am the Executive Director at Park Terrace in Rancho Santa Margarita. My 170 residents bring joy to my life each day and I love supporting them and their families. I am feeling called to become much more involved in the life of this Church, especially now that I do not need to travel for my work. St. Clement's welcomed us with open arms and I would like to be of service to this wonderful community by becoming a member of the Vestry.

Respectfully submitted,

Pam Kerr

### Vestry Candidate: Alec Griffith

Alec Griffith grew up in Baltimore. After graduating from New York University's Institute of Film and Television, Alec relocated to California to work as a director for the studios. An assignment directing episodes of the Fox series America's Most Wanted led to work with national law enforcement and US military organizations including FBI, DEA, Customs, Coast Guard and various state police agencies directing and producing projects for ABC, FOX, CBS, NBC, Paramount, Universal, Amblin, Discovery, Disney, Buena Vista, Tribune, United Artists, Showtime, Time-Warner, Discovery Channel, and HBO among others.



Alec is an Emmy award winning member of the Directors Guild of America and also a member of The Writers Guild of America and The Writers Guild of Canada. His TV credits include an eclectic mix of material for the small screen, with projects that range from dive expeditions to Northern Canada and the East China Sea, to documentary specials about silent films of Hollywood or gang wars in Compton. Recently, Alec has been working in the emerging field of original branded content in the world of extreme sports for various national advertising clients.

Alec and his eleven year old daughter, Mai, reside in Dana Point. Mai attends St. John's Episcopal School in Ranch Santa Margarita and also Sunday school at St. Clements.

Alec became involved with St. Clements about six years ago. Alec wanted to find a church to attend with his five year old daughter. As a lifelong sailor with a love of sailboats and the sea, Alec noticed the anchor beside the door at St. Clements while passing by the church one Sunday morning. That was all it took: Alec and Mai walked inside where they were immediately welcomed by Reverend Diane Jardine Bruce and the members of the congregation. Mai and Alec have been coming to St. Clements ever since.

Respectfully submitted,

Alec Griffith