

St. Clement's by-the-Sea Episcopal Church

2006 ANNUAL REPORT OF THE PARISH



Parish Vision Statement: Be Fed as we Feed.
Parish Mission Statement: Follow Christ
spreading the good news of God in Christ,

through the way we live and love,
opening our hearts to all.

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2006 Clergy

The Rev. Canon Diane M. Jardine Bruce	Rector
The Rev. Packard L. Okie.....	Associate for Pastoral Care
The Rev. Alfonso Walls.....	Assistant Rector (for 4 months)

2006 Staff

Mr. Bart Ashbaugh.....	Sexton
Mrs. Frances Bennett	Vocalist
Ms. Bonnie Brandon	Parish Administrator
Ms. Betty Comer	Secretary and Communications
Ms. Graciela Curiel.....	Hispanic Ministry
Mr. Tom Fahney	Bell Choir
Mrs. Margarita Farías	Nursery
Mrs. Cindi Gross.....	Bookkeeper
Mr. Bill Morrow.....	Vocalist
Mr. Dan Resch	Organist and Choirmaster
Mrs. Tracy VanNostrand	Sunday School Director

2006 Vestry

Mr. Stephen James.....	Senior Warden
Mr. Russell English	Junior Warden and Finance
Mr. Mark Banion	Outreach
Mrs. Patty Clarke.....	Latino Ministry
Mrs. Anne Garcia	Volunteers
Mr. Russell Kerr	Christian Education
Mr. Chris LaBarthe.....	Liturgy and Music
Ms. Venice Peek	Evangelism
Mr. Mark Pocino.....	Buildings and Grounds
Ms. Francisca Rojas/Ms. Sylvia Sepulveda.....	Youth
Mrs. Pat Welliver.....	Parish Life
Ms. Betty Comer	Clerk of the Vestry
Mr. Joseph Silva.....	Treasurer

Agenda for the Annual Parish Meeting for the year 2006
January 21, 2007

Call to Order and Opening Prayer.

Distribution of Attendance Lists – *to be signed by all present, please.*

Appointments by the Rector

Clerk of the Annual Meeting: Betty Comer

Parliamentarian: Katrina Soteo

Tellers: Fred and Joyce Stewart

The Minutes of the Year 2006 Annual Meeting – beginning on page 6

Reading of the Qualification of VotersThe Rector
Communicants in Good Standing in the Parish alone shall choose by ballot the Vestry members to serve for three years.

[Canon 9, Sec. 2, p. C-26]

A Communicant in Good Standing is a baptized person who is faithful in corporate worship, and has received the Sacrament of Holy Communion at least three times during the preceding 12 month, is 16 years old or older, and who is a recorded contributor to the support of the Church with money or with personal service. [Canon 20, Sec. 1 & 2, p. C 39]

Report of Nominating CommitteeSteve James

Vestry - 3-year terms (expiring January 2010)

Brigitte Bower

William Kelley, III

Fred Morgan

Mark Pocino

Nominations from the floor

Appointment of the Senior Warden by the Rector

Election of the Delegates to Diocesan Convention (2 needed)

Senior Warden

Junior Warden

Steve James

Katrina Soto

Nominations from the floor

Election of Alternates to Diocesan Convention (2 needed)

Frank Soto

Melissa James

Nominations from the floor

Election of Representative to the Deanery Council (1 needed)

Derek Wilson

Annual Reports “by title” – in the Annual Report booklet

The presentation of reports “by title” is the norm of the Episcopal Church. The author or other person presenting the report says,

I present the report of _____ by title and move its acceptance.

After that motion has been seconded, constructive discussion of the report may be held. Reports at the Annual Meeting are accounts of what has been done by a particular group or an individual in the past year.

Or, someone may move that *all* reports be accepted, with thanks, as presented in the Annual Meeting booklet.

Welcome and Introduction of those attending their 1st Annual Meeting.

Rector’s Report.....The Rev. Cn. Diane M. Jardine Bruce

Treasurer’s Report: Operating Fund, Assets and Funds..... Joe Silva

Vestry Budget for 2007 Joe Silva

Thanksgivings:

Necrology
New Members

Old Business

New Business

Announcements of the Results of the Elections

Installation of Newly-Elected Members of the Vestry

People	We present these persons to be admitted to the ministry of Sr. Warden and Members of the Vestry of this Parish.
Rector	Are these persons you present prepared by a commitment to Christ as Lord, by regular attendance at worship, and by knowledge of their duties, to exercise their ministry to the honor of God, and the well being of God’s Church?
People	We believe they are.

Concluding Prayer and Adjournment

Please be sure you have signed the attendance roster!

Minutes from the Annual Parish Meeting for the Year 2005 **76th Annual Meeting – January 22, 2006**

Opening Prayer & Call to Order

The Rev. Cn. Diane Jardine Bruce opened the 76th Annual Meeting with a prayer and called the meeting to order.

Attendance Lists

An attendance sheet was circulated. Diane requested that those present be sure to sign the attendance record.

Appointments by the Rector

The following appointments were made:

Clerk of the Annual Meeting – Betty Comer

Parliamentarian – Bob Morris

Teller – Frank Mansfield

Approval of the Minutes of the 2005 Annual Meeting

A MOTION was made by Bob Morris, seconded by Russ Inglish and CARRIED that the minutes of the 2005 Annual Meeting be approved as submitted.

Reading of the Qualifications of Voters

Diane read aloud the following qualifications (Canon 20, Section 1 and 2, page C-39) for those wishing to vote in today's election:

Must be Baptized

Faithful in corporate worship

Received Holy Communion at least three times during the preceding 12 months

16 years of age or older

Giver of record to support the Church with money or personal service

Elections

Vestry:

Sr. Warden, Jon Sherman presented the following slate for election to the Vestry (terms would expire in 2009): **Mark Banion, Patty Clarke, Anne Garcia & Chris Miller**. Hearing no nominations from the floor, a MOTION was made by Jon Sherman, seconded by Tina Inglish and CARRIED that the nominations be closed and the slate as presented be declared elected by acclamation.

Appointment of the Sr. Warden:

The Rev. Diane Jardine Bruce announced the appointment of **Stephen James** as Sr. Warden. The Sr. Warden or "Rector's Warden" is appointed by the Rector. The Jr. Warden or "Peoples' Warden" will be elected by the Vestry at the Vestry Retreat on February 11th.

Diocesan Convention Delegates (2006):

The Sr. Warden (**Stephen James**) and the **Jr. Warden** (elected at Vestry Retreat) are automatically convention delegates. The names of **Wendy Lords** and **Katrina Soto** were submitted for election as convention delegates. Hearing no nominations from the floor, a MOTION was made by Jon Sherman, seconded by Phyllis Banion and CARRIED that the nominees as presented be declared elected by acclamation.

Alternate Delegates to Diocesan Convention (2006):

The names of **Frank Soto and Melissa James** were submitted for convention alternate. They consented to have their names considered to be alternate delegates. Hearing no further nominations from the floor, a MOTION was made by Pat Welliver, seconded by Joan Marahrens and CARRIED that the nominations be closed and the nominees as presented be declared elected by acclamation.

Deanery Ten Representative:

No name was submitted for nomination as Deanery Representative. Derek Wilson aspired to be Deanery Ten Representative. Hearing no other nominations from the floor, a MOTION was made by Katrina Soto, seconded by Bob Morris and CARRIED that the nominations were closed and Derek Wilson be declared elected by acclamation.

Annual Reports

A MOTION was made by Bob Morris, seconded and CARRIED that the annual reports be accepted with thanks as presented.

Rector's Report

Some of the accomplishments in 2005 include the following:

- Dan Resch became our permanent Organist/Choirmaster.
- The Peaceful Warrior Tae Kwon Do class began thanks to the efforts of Duke Welliver and the Kiwanis Club.
- Portions of the parish gardens were refurbished thanks to John Bennett and the young men in his homeroom group at St. Margaret's School.
- Began "Meditation Mondays" and gave the parish library a "face lift" (organizing the books and labeling the shelves) thanks to Randy Seech.
- Eradicated the termites and refurbished the stained glass windows thanks to the generosity of the members of this parish.
- Participated in Natural Church Development discovering our strengths and weaknesses:

Passionate Spirituality.

Diane gave a special Thank you to the following people: Mark Pocino for his time and dedication to the many buildings and grounds projects (tenting for termites, new roof, refurbishing the stained glass windows. and much more; outgoing vestry members: Jon Sherman, Grace Curiel, Myrna Gray & John Gould; Stewardship Chairman, Stephen James; the current Vestry: Stephen James, Russell Kerr, Marc Pocino, Pat Welliver, Venice Peek, Francisca Rojas, Russ Inglish and Chris LaBarthe; Deanery Representative: Todd Muffatti; the "five musketeers": Fr. Okie, Tom Colt, Joe Silva, Bonnie Brandon, and Betty Comer. Diane stated that she was so thankful for the wonderful support through the ups and downs of her life. Diane announced the expansion of offerings to present a series of liturgical, musical, educational, spiritual and social events designed to benefit our spiritual growth and better equip us to say "yes" to God. One of our new ideas is to begin a surfing ministry.

The following is the disposition of Discretionary Funds:

Beginning Balance (1-1-05)	\$ 337.41
Contributions to Discretionary Account:	\$2,125.00
Expenditures from	
Housing &/or Utility Bills:	\$1,170.00
Medical Bills:	275.00
Misc. Expenditures (primarily homeless)	209.00
Total of all expenditures:	\$1,654.00
Ending Balance:	<u>\$ 808.41</u>

Treasurer's Report

Treasurer, Joe Silva presented the following report of the church's finances for the year ending 12-31-05:

Income: Budget:	\$353,674.00
Actual:	\$369,638.82
Difference:	\$ 15,064.82
Expenses: Budget:	\$363,674.00
Actual:	\$364,701.42

Areas accounting for net income over expenses were **\$9,967.57** on Current Pledges and **\$5,464.07** on Plate Offerings.

Balance in Smith-Barney account **\$1,051.05**.

Diocesan Trust Account as of 12-31-05 is **\$81,714.34**.

Actual pledges to date total **118** with a total value of **\$272,568.00** compared to **\$250,000.00** at this time last year. Anticipate **10 additional pledges** totaling approximately **\$283,000.00** after factoring in a **4% fallout rate** netting **\$266,000.00** with a budget set at **\$261,149.00**. There **22 families** who have envelopes but historically not pledged. Annual giving is approximately **\$9,500.00**.

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If there is an error in your pledge statement, please call the church office and provide the following information: Your name, envelope number, phone number, and brief description of the error. Cindi Gross, the Bookkeeper will return your call.

A MOTION was made by Pat Welliver, seconded by Frank Mansfield and CARRIED that the Treasurer's Report be accepted as presented.

2006 Budget

The 2006 Budget includes some changes, \$10,000.00 has been earmarked for Diane's sabbatical. \$12,000 was allocated as an increase in her salary. The Outreach budget has been increased by \$3,000.00. Fr. Okie would like to cut back on his duties due to age and his desire for more free time. This will result in a decrease of approximately \$10,000.00 in the area of Associate for Pastoral Care. Fund Raising income has been raised to \$45,000.00. Consideration is being given to request that parishioners who are financially able increase their pledge \$5.00 per week. A MOTION was made by Bob Morris, seconded by Jon Sherman that the 2006 Budget be accepted as presented.

Thanksgivings

A moment of silence was taken to remember the 18 people who died in 2005: Jeanne Martin, Dorothy Richards, Rosemary Seminoff, Rose Corcoran, Lois Blamey, Ellinor Langford, Richard Adams, Evelyn Prohaska, Louis Ricatto, Nancy Leste, William Campbell, William Wolff, Jr., Ida Mayes, Pearl Lockhart, Margaret Stevens, John Corcoran, Philip Blamey and Yvonne Cutcliff. Diane stated that many the older members of the congregation have died or moved away. The composition of the parish reflects an increase of families with children. New members in 2005:

Randy Seech	Peter Shikli
Ted & Betty Highland	Evelyn Kidder
Rosemary & Scott Walker	Katherine Workman
Marcia Mohler	Tom & Christi Seminoff
Elizabeth White	D.J. & Marjorie Atkinson
Joyce Vietz	Ann Landsman
Gwendolyn, Derek, Spencer, & Anastasis Wilson	Michael Coppolino
Deborah, James, Jacob & Garrett Lamoureux	Karla Jardon
Carolyn Jardon	Sandra & Bruce Gilman
Heather & Jim Pechous	Todd Stockton
Dan Resch & Michael Dennison	Peter Knapp
Martin Berube & Wendy Cameron	

Installation of New Vestry Members

Mark Banion, Patty Clarke, Anne Garcia and Chris Miller were duly installed for a three year term (2009).

Thank You

Our thanks to Pat Welliver and Russ & Tina Inglish for the delicious lunch.

Closing Prayer/Adjournment

Fr. Okie led the closing prayer after which the 76th Annual Meeting was adjourned.

Respectfully submitted,

Betty Comer

Clerk for the Annual Meeting

Reports

Rector's Report



I'd like to welcome you to this, my 7th annual meeting with you.

This past year, our parish received a “face lift” with new paint inside and out. We've also, thanks generous donors, erected a wonderful canopy for outside and purchased new chairs for the Parish Hall. The Youth Room received a new look thanks to Tracy and Steve VanNostrand. We re-did the Sacristy Floor and took care of some electrical problems that have been plaguing us for a while.

We've prayed together and celebrated wonderful liturgies together. Easter and Christmas in 2006 were among the best ever, thanks to the musical talents of Dan Resch and our choir, and the talents of our children (wasn't the 4:00 Family Service on Christmas Eve wonderful!!). We also marked the beginnings and endings of life here at the parish. Perhaps the best part of this year was **welcoming** all the new families that have joined us. Welcome again to you all!

A deep and sincere **thank you** goes to our outgoing Sr. Warden Steve James. Steve is such a level headed, creative person – I can't begin to tell you how wonderful it has been to work with him this past year. Thank you, also, to our outgoing vestry persons Patty Welliver, Chris LaBarthe, Russell Kerr and Mark Pocino. These individuals have done a great job the last few years for this parish. Now, you'll hear more from Mark, I hope. As he filled a vacancy on the Vestry two years ago, he's able to run this year. He's amazing! Also, you will continue to hear about and from Russell Kerr, as he will be working to kick off our new Endowment Fund program.

I have had the privilege of working with an incredible vestry over the past year. Not only our Senior Warden and our outgoing vestry persons that I just mentioned, but also Junior Warden and Finance Chair Russ English, who is amazing, by the way. Russ has agreed to step up to the roll of Senior Warden this year, and I'm thrilled. In addition to Russ on this year's vestry, you have been represented very well by Venice Peek, Francisca Rojas, Chris Miller, Mark Banion, Anne Garcia, Patty Clarke. This past December, we welcomed Sylvia Sepulveda as a member of the Vestry, taking the place of Francisca Rojas who is now studying at San Diego State University. A special Thank You goes to our Deanery Representative for this past year, Derek Wilson. Thank you, Derek!

Where would I be without the five musketeers – Betty Comer, Fr. Okie, Tom Colt, Joe Silva and Bonnie Brandon. They keep me in line, and they keep me centered.

We welcomed our seminary intern Bill Wells this past year, who is mostly with us on Wednesdays, leading the Bible Study group and doing shut in visits. Bill also worked on the Lessons and Carols service, and has taught an Advent class. Bill preached at the Virgin of Guadalupe service, and will preach again this year.

On a sad note, we welcomed and fairly soon thereafter lost Al Walls, whom we had sponsored for ordination. As you all know, Al felt he needed to move back to Chicago to be closer to those whom he considers to be his family. Al is on hold for ordination to the priesthood at this point.

There will be something new happening this year – I will be starting my Sabbatical. As part of my contract, I am entitled to a Sabbatical every 4-5 years. I am about to start my 7th year with you all, and have not taken Sabbatical time yet. The premise behind this sabbatical is to spread out the sabbatical over a 3-year period to coincide with my earning a Doctor of Ministry degree (D.Min.) in Congregational Development from Seabury Western Seminary in Evanston, Illinois. My goal is to intertwine my time of study with travel abroad to deepen my own spiritual journey and incorporate that time of reflection and refreshment with my D.Min. studies.

How will this work? I will begin study at Seabury this July. Seabury Western offers a D.Min. in Congregational Development, with classes offered at Seabury three weeks each summer for three years. The beauty of the Seabury Western program is that the focus of the study is on the parish in which the clergyperson serves. Study outside of the three weeks each summer is of the parish itself through the focus that the student chooses.

My primary interest in doctoral study is the interrelationship of spirituality and church growth. I come to this interest because of the parish's work with Natural Church Development (NCD). For those of you that have been around for the last few years, you will remember that Karen Williams, Duke Welliver, Jon Sherman and I worked with many of you on NCD, and wrote about it over the last few years. For those of you that are new, NCD is a way of understanding church health and growth that views the church as a living organism. The focus is not on numerical growth, but on improving the health of the church, with the understanding that when a church is sufficiently healthy, numerical growth will follow. NCD works on the premise that every healthy, growing church has eight characteristics in common. These characteristics are empowering leadership, functional structures, gift-oriented ministry, holistic small groups, inspiring worship, loving relationships, need-oriented evangelism and passionate spirituality. NCD recommends working on your lowest score as a way to improve the health of the church. For St. Clement's, our lowest score, and therefore our concentration was on passionate spirituality. NCD measures passionate spirituality through a series of survey questions that address the extent to which the spiritual life of members is characterized by prayer, enthusiasm and boldness.

My belief through my experience with NCD is that a church that is deeply spiritual in all aspects of its life should be one that is then healthy and growing. In doing our work with NCD, we were able to see some key growth and positive change in the parish when we started working in the area of spirituality, and there was a general, "good feeling" articulated by many. The question now is, is this just a "feel good" moment, or can we sustain growth and health? Is there development past passionate spirituality in other aspects of the parish's spiritual life and the ongoing development of the congregation? I hope to work through these questions while earning a D.Min.

My Sabbatical time will be part study and part travel. This year, I will travel to Ireland for a Celtic Spirituality tour with the Cathedral College from the National Cathedral. Next year, I plan to travel to either Jerusalem or England, again for a Spirituality tour. The third year of my Sabbatical, I plan to go to Italy and visit early and historic Christian sites. All this travel as a way to feed my own Spirituality.

While I'm away, Ellen Hill, Judy Turberg, Cindy Voorhees and Ray Fleming will be filling in for me at various times. They will be on call if there is any pastoral emergency in the parish. As for the parish itself, the Vestry – and therefore many of you, will have your work to do while I'm studying and on Sabbatical. As we continue to grow, we need to build an infrastructure in the parish that makes it less

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clergy-dependent. Right now, most of you know I'm stretched thin. I don't do much complaining because I love this church and I love what I do. This doesn't have to be this way. The Vestry will be studying different organizational models, and leaders will be identified in various ministries. These leaders will be key in ensuring the smooth running and functioning of the parish in my absence. Indeed, they will ensure that the parish functions well after I'm back as well. You see, we're all in this together. I think all of us want St. Clement's to be the best it can be, and we need all of **your** to help in that as well.

Before I close this report to you, I would like to share with you the disposition of the Discretionary Funds entrusted to me, and used to help those in need. The discretionary account is used to help people in need within the parish and the community as well. Funds were spent as follows:

Beginning Balance: 01/01/06	\$808.41	
Contributions to the Discretionary Account:	\$4,132.00	
Expenditures from the Discretionary Account:		
For housing and/or utility bills:		\$3,395.00
For medical bills:		\$ 60.00
For miscellaneous expenses (especially to the homeless):		\$1,373.38
Total of all Expenditures	\$4,828.38	
Ending Balance as of 12/31/06	<u>\$ 112.03</u>	

Please know that every member of this parish is daily in my prayers.

Faithfully,

Diane+

The Rev. Cn. Diane M. Jardine Bruce

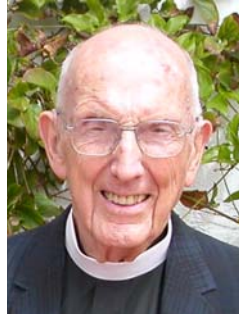
Associate Rector - Pastoral Care

I have continued to enjoy my role as pastoral assistant to our rector. I enjoy celebrating at the 11:30 Wednesday service. I look forward to seeing you there one day.

Sincerely,

Packard+

The Rev. Packard L. Okie



Senior Warden

The position of Senior Warden is known as the “Rector’s Warden,” the primary responsibility of which—aside from fiduciary responsibility—is to counsel, advise, and support our rector.



I imagine in some parishes that this would be a daunting task. In the case of St. Clement's, however, we are blessed with a leader who is a gifted communicator, business mind, and spiritual guide all rolled into one. Rather than being a burden, serving as Senior Warden this year has been an honor and privilege. For that, I thank Diane and the other members of the vestry.

You will see from reading each of the Ministry Reports from the other members of the St. Clement's vestry that 2006 was a busy and challenging year for our parish. As you read through those reports, please join me in giving thanks for their tireless and selfless service to our congregation, community, and diocese. But please take it one step further and ask yourself how you might serve in any of these positions in the future. Our parish is healthy, both financially and spiritually, because of the contributions of many, many people. Your own contribution and participation will not only strengthen our congregation, but will also return manifold blessings to you in ways you might not imagine.

In the spirit of all the blessings I have received as a member of this congregation and vestry, and in faith and humility, I thank you all for the opportunity to serve and look forward to our ongoing journey of devotion and service in the name of our Lord, Jesus Christ.

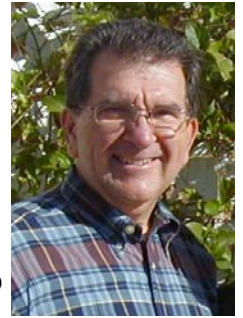
Respectfully yours,



Stephen James

Junior Warden and Finance

It has been my pleasure to serve you and the Vestry as the Junior Warden and Finance Committee Chairman. Saint Clement's by-the-Sea is a special place due to the devotion, camaraderie, caring and acceptance of all associated with our church.



As Junior Warden, my charge is to listen to your concerns and respond by taking action to resolve issues, or bringing them to the Vestry. Additionally, I see my role is letting the leadership of the church know the general feelings of the congregation. Sometimes the response was an immediate correction to a situation or issue. Other times the issue needed to be presented to the Vestry for discussion and resolution. The clergy and lay leadership of the church value your input and have been responsive to all your concerns. It is important for you to continue to voice your concerns and issues to the Junior Warden so they can be addressed.

As Finance Chairman, I am lucky to have a Rector that is very well versed in financial matters, and a Treasurer that has the history and financial knowledge to keep our financial status on track. We went out on a limb in 2006, budgeting the true expenses it was taking to support our church which were higher than the income we had in the previous year. We worked hard to make sure the contributions to the church matched the expenses we knew we would incur. We were prepared to make mid-year expense reductions if needed.

- Many of you increased your pledge to help us achieve this.
- Others, who did not pledge, increased their giving in the collection plate each Sunday.
- Many of you participated in our special fundraising events such as the 50-60's dance, line dancing, and the highly successful silent auction/dinner.
- All of you contributed by making our church an inviting sanctuary for newcomers to join us in a spiritually fulfilling, individually rewarding, and welcoming environment in which to worship.

The end result was a positive financial outcome, generating income sufficient to fund all the church's expenses.

We are fortunate to have personable, highly spiritual, dedicated, knowledgeable and untiring clergy, dedicated and loyal church staff, highly motivated volunteers, caring and giving congregation and a diverse and focused Vestry. I look forward to the heights this combination can take us to in the future.

Respectfully Submitted,

Russ English

Agape Alive

St. Clement's Counseling Center



Our brochure reads, "A Center for Hope and Understanding." Agape means God's love in Action. This is an ongoing church and community outreach program. From the feedback we are getting from the clients, they feel this counseling is helping them and giving them new home.

The center functions quietly, as it is confidential and protected from general church affairs. Diane Bruce, Rector and our director oversees the program. She may see some parishioners for counseling but usually refers longer term people to the center. We've had a good year with an average of three people being seen each week. Betty, our beloved church secretary, receives the initial calls and arranges appointments. She also calls clients several days in advance to remind them of their appointments times.

Some clients are from the church but most are young people from the surrounding community who cannot afford counseling. We do not charge for services but request a gift to the church at the end of the therapy. Well timed prayer is part of the counseling. We see them for three to six sessions. Sometimes it is for immediate crisis, sometimes for relationship and life problems. Many of these clients have suffered considerable emotional trauma and it is good to be able to offer them a gift of water in Christ's name.

Sincerely in the Spirit,

Jean M. Hattem, Ph.D.



Agape Alive
"Love in Action"

Pick up a brochure at coffee hour!

Altar Guild

The Altar Guild prepares the chancel for all services throughout the year: Sunday Masses, weekday services, funerals, and weddings. On Saturdays, we clean the chancel and sacristy. We also care for the vestments, linens, and communion vessels. Prior to Christmas and Holy Week we coordinate the cleaning and greening and flowering of the church.



Members serve on teams of three or four. Each team is responsible for one week each month. It is our pleasure to serve the Reverend Canon Diane Jardine Bruce, the Reverend Packard Okie and the congregation of St. Clement's By the Sea.

This year we were happy to welcome our new member Claudia McDaniel and to welcome back Julia Rae (J.R.) Walz.

Currently serving St. Clement's:

Team One: Katrina Soto, Pat Gergen, Sue King

Team Two: Patty Clarke, Anne Garcia, Judy Johnson

Team Three: Joyce Stewart, Barbara Conti, Claudia McDaniel

Team Four: Phyllis Banion, Tina Inglish, J.R. Walz

Frank Soto, who serves as support for Altar Guild, helping out in many areas and specializing in hazardous duties

Betty Grensted, who performs the invaluable service of caring for our Fair Linens.

Elvira Carillo, Consuelo Mejia and other members of the Latino congregation, who clean up after the Spanish Language service on Sundays

Serving the Lord through the ministry of the Altar Guild is a very special blessing to all of our members. We would like to increase our membership. If you should feel called to join in this ministry, please speak to the Rector or to any member of the Altar Guild.

Respectfully submitted,

Katrina Soto

Directress



Anchors Supper Club

The Anchors Potluck Supper Club is a purely social group, open to all members of the parish. On the third Friday of each month we gather together at a private home for an evening of conversation, food, and good cheer. No matter whether the party is attended by twelve or fifty the spirit of friendship is always there and no one goes away hungry! This past year the parties were hosted by Diane and Steve Bruce, Russ and Tina Inglish, Gerri Graybeal, Al and Myrna Gray, Roger and Mary Ann Morrison, Fred and Joyce Stewart, Jan Lee-Thorp, Anna Brownell, and Mark and Karen Williams. A big hearty "Thank You" to all the wonderful hosts.



So, in 2007, when you see the flyer for Anchors in the bulletin, mark the date on your calendar, sign up to bring an appetizer, or a salad, or a main dish, or a dessert, and come and enjoy yourself.

Respectively submitted,

Anne Garcia

Chairperson

Please join us. There is always great food, fun and fellowship!

Buildings and Grounds

There has been a lot of activity around the parish this past year for Buildings and Grounds. We've completed a number of projects and are especially grateful to all who contributed extra to help fund those projects. Specifically, the following projects were completed in 2006:



- The major Buildings and Grounds project for 2006 was painting inside and outside to bring our facilities up to acceptable standards. Our buildings were badly in need of painting and we decided to move ahead even though we didn't have enough money in the budget. We used some money from our Reserve Fund, and we appreciate the contributions from members that partially replenished the Reserve.
- We replaced two sets of weathered double doors into the Education Building and the Hallway by the Parish Hall. The new steel doors were somewhat more costly than wood or fiberglass, but they will require minimal maintenance from now on.
- Thanks to the generosity of Marlene Brown, we purchased a canopy for the patio to provide shade from the summer sun. Another member provided side curtains so that we might have shelter from the winter rain and cold.
- We replaced linoleum in the Kitchen between the Library and the Sacristy with tile. This should help avoid slipping accidents in the future.

Finally, we anticipate a number of cleanup days in 2007, like those we had in 2006. I hope that anyone who is even slightly "handy" will come out and give us a hand. We have a lot of fun, and it is always great to have the parish looking beautiful! We have a backlog of special projects that we never seem to get to during workdays, and we will be looking for individuals who are willing to take on some of those.

We continued work on our checklist to be in compliance for our insurance carrier. We are developing a procedures manual to specifically address the periodic (annually, monthly, weekly) requirements to maintain our facilities.

The repairs, replacements, maintenance and upgrades to our buildings and grounds we experienced in the recent past will be an ongoing effort for St. Clement's. Contributing factors are the obvious wear and tear to the buildings and grounds, proximity to the ocean, and the age of the buildings. We plan to fund these projects in the future by setting aside or reserving a specified amount annually through our budgeting process. However, if those set asides are not sufficient, we may have to come to the members for additional funding.

Respectfully submitted,

Mark Pocino

Christian Education

Throughout 2006 many exciting opportunities were offered for Christian Education for all ages. We are most grateful for the leadership and teaching provided by Reverend Canon Diane Jardine Bruce, Bill Kelley, Pam Kelley and Bill Wells.



Sunday School - Director, Tracy Sherman-VanNostrand, and teachers, Jayne Lane, Gretchen Montgomery, Jenni Snibbe, Tatia Walleth, John & Lauri McIntosh and Gwendolyn Wilson deserve our sincere gratitude for providing quality education for our children. As the Sunday School numbers grow, so does the need for more teachers. Please volunteer.

Nursery - Margaritas Farías also deserves our deep appreciation for taking care of so many of our very young folk. In both the Nursery and the Sunday School we have been pleased to welcome the children of several new families.

Youth Ministry - meetings for youth are held with a variety of opportunities for fellowship, church and community service. Tracy and Steve VanNostrand with Francisca Rojas have done a great job of coordination and leadership. We appreciate their service. Please see the Youth Report for more information.

Bible Studies - held almost every Sunday at 9:00 a.m.; led by Betty Comer. Readings are noted in the church calendar and bulletins. An additional Bible Study is held every Wednesday at 10:30 a.m.; led by The Reverend Canon Diane Jardine Bruce and taken over by William Wells.

Men of St. Clement's - continue to meet on the third Wednesday each month at 6:30 p.m.; led by Steve Bruce. This spirituality group co-sponsored a men's weekend retreat and another is planned for 2006.

Women's Book Discussion - held on Tuesday (usually the first in the month) at 6:30 p.m.

Women's Quiet Days - held in Advent and Lent on Saturdays to reflect on a seasonal topic.

Training Sessions - held for Acolytes, LEMs, Lectors and Ushers.

Course Offerings & Special Events - Monday Meditations, Lenten and Advent Studies, Ethics Course and Wills and Trusts.

Volunteers are needed - as Sunday School teachers and for training in positions referenced above.

Plans for 2007:

- Introduction to the Episcopal Church & Confirmation Preparation
- Monk Mondays
- More on: How do we make ethical and moral decisions as Christians?

Each of you are encouraged to participate in Christian Education - by being present, bringing a friend and offering to help with teaching, coordination or leadership of one of these events.

Respectfully Submitted,

Chris Miller

Communications

St. Clement's by-the-Sea is actively involved in serving the needs of others as well as those of our parish family. We offer many opportunities for education and service through a variety of classes. Programs for 2006 include Peaceful Warrior, WIC, Saddle-back Emeritus Classes, semi-annual Blood Drive, collecting much-needed items for the victims of Hurricane Katrina, Family Assistance Ministries Hunger Walk, Mary Erickson Affordable Housing, and 12-step groups are but a few. All of this is offered in the spirit of love and fellowship. Communicating the dates, times and details of programs and events is necessary to their success, not only for St. Clement's but for the community as well. Sources that are utilized for this purpose include the following:



Anchor Newsletter

Our monthly bilingual newsletter provides information to members and friends of St. Clement's. It is published monthly except for combined December/January and July/August issues. This is our primary form of communication and currently has a circulation of 400. Deadline for information: the second Monday of the month (for example: the 2nd Monday in May for the June Anchor).

Sunday Bulletin Announcement Page

The Announcement Page includes financial and attendance information; upcoming events, programs and meetings; altar flower donations; prayer list and weekly calendar. We provide the bulletin, announcement page, music, lessons, prayers of the people, and inserts in a large print format for those who are visually impaired. These may be obtained from an usher as you enter the church. If you wish to put something in the announcement page or need a flyer, the deadline is the Monday before the Sunday on which you wish to have it published.

Information Table

This is "Information Central" on Sunday morning. You will find the following:

- Signup Sheets: coffee hour, classes, field trips, help needed, etc.
- Informational Brochures: "The Episcopal Church",
- Informational Brochures: "How Do I Become a Member of the Episcopal Church," etc.
- St. Clement's: AIDS, Agape Alive Counseling Center, etc.
- Information from the Diocese: Pastoral letters from the Bishop, Camp Stevens Summer programs, special group travel opportunities, etc.
- Publications: Forward Day by Day, Books for the Women's Book Discussion, liturgical calendars, etc.
- A basket to dispose of used batteries.
- Other: Parish directories, seasonal information, etc.

Special Posting

The most up-to-date complete and approved copies of the Vestry Minutes and Treasurer's Report are posted on the bulletin board in the office reception area.

St. Clement's Web Page

This is St. Clement's "window to the world." Diane, our wonderful webmaster has designed our web page and makes sure the "latest, greatest" information, pictures, ministry schedule, etc. are entered. You can check out our web page at www.stclementsbythesea.org

Email

We implemented in the early fall, a new weekly email blast with information about people serving at the Sunday services, messages from the clergy, as well as other informative articles and happenings. The email blast also serves as a vehicle to notify parishioners when a member of our church community dies.

Are you in a hurry?...Bogged down with a ton of work?... You don't have to come by the church office! Send us your message, report, bulletin or *Anchor* article by email at: stclementsbythesea@yahoo.com OR stclementsbythesea@gmail.com

Print Media (*Outside Publications*)

Sun Post News:

- Weekly Religion Page
- Worship services/special events/programs
- General articles or photos
 - Blood Drive
 - Holy Week & Easter
 - Marine Corps Birthday article + Photos

Orange County Register

- Free notices on the Religion page for Holy Week and Easter

Los Angeles Times - Orange County edition

- Display Ad - The Episcopal Church Welcomes You
Holy Week/Easter, and Christmas Worship Schedule (budgeted expense)

Telephone Directory Listings

- *South Coast Area Directory*: White & Yellow Pages published by the San Clemente Chamber of Commerce and serves San Clemente, Dana Point, San Juan Capistrano & Capistrano Beach.
- *SBC Yellow Pages*: Serves Orange County (budgeted expense)

Office Master Calendar (hangs on the door to the office)

This is the most vital method of "in house" program/event planning at St. Clement's. The Rector and Vestry do the preliminary planning of major events during the Vestry Retreat. The office staff uses this calendar to prepare the Sunday bulletin, *Anchor* newsletter and publicity releases; to organize the dates and meeting times of non-parish group meetings/classes/events and to eliminate double bookings. The success of your program/event depends greatly upon the ability of the staff to know in advance about your event/meeting so timely announcements and publicity may be arranged. Please take the opportunity to speak with Diane or Bonnie about scheduling your meeting/program/event to avoid confusion and/or disappointment.

Flyers/Bulletin Flyer Inserts

The staff is eager to help you with a design and/or to prepare a flyer for your event/program. Please assist us by allowing ample time for the creative process: two-three weeks before needed.

Sign-up Sheets

The office is available to assist you in the creation of a sign-up sheet to request volunteers, event attendance, donations of food, etc. Please let the office staff know at least one week prior to the Sunday you will need it.

St. Clement's is actively involved and continues to expand its role in support of its many ministries to serve both the physical and spiritual needs of our parish family, our neighborhood, the Diocese and the world. Our Mission and Vision statements define our goals. Promoting and inspiring all of us to participate in the activities/events/programs are the foundation of who we are as Christ's servants as we seek to share His love and grace with all people.

I will be more than happy to assist you in any way and/or answer any questions you may have. If you have any suggestions as to how communications could be improved, expanded and /or changed, your input would be gratefully received! Copies of all printed publicity are kept in the church office and may be reviewed upon request during regular business hours.

Thank you for the opportunity to serve you!

Betty Comer
Communications Ministry

Daughters of the King St. Theresa of Avila Chapter

St. Theresa of Avila Chapter



The Daughters of the King is an Order for women who are communicants of the Episcopal Church, churches in communion with it, or churches that are in the Historic Episcopate. Members undertake a Rule of Life, incorporating the Rule of Prayer and the Rule of Service. By reaffirmation of the promises made at Confirmation, a Daughter pledges herself to a life-long program of prayer, service and evangelism, dedicated to the spread of Christ's Kingdom and the strengthening of the spiritual life of her parish.

"The object of this Order shall be the extension of Christ's Kingdom through Prayer, Service, and Evangelism."

Current members are: The Reverend Canon Diane M. Jardine Bruce, Patty Clarke, Betty Comer, Graciela Curiel, Audrey Daigle, Joan Marahrens, Lanneau Miller, Julia Rae Walz, and Katrina Soto.

The officers are:

President	The Rev. Canon Diane Jardine Bruce
Vice-President	Katrina Soto
Secretary	Betty Comer
Treasurer	Lanneau Miller

We meet throughout the year to explore various avenues of prayer, and to expand our religious education. We host Women's Quiet Days and provide hospitality for other occasions at the Rector's request. This year we also participated in a special project of making Anglican Rosaries for Diocesan Convention. These were given to attendees at Convention to be used in conjunction with Bishop Bruno's "Lights of Hope" initiative which seeks to highlight the ministries of the Diocese of Jerusalem, our Episcopal partner in the Holy Land, with the goals of increasing awareness and understanding of the ministries, fostering prayer and assisting in their spiritual and material support. The Bishop provided prayers to be used with the Rosaries during Advent in prayerful support of this initiative.

Women of the parish who are interested in learning more about the Order are invited to speak to the Rector, or to any member.

Respectfully submitted,

Katrina Soto
Vice President

Episcopal Church Women (ECW)

The purpose of the ECW is for the women of the church to become better acquainted, to understand and care about one another, and to grow spiritually together. In addition, their activities and programs are to enrich their lives and to benefit the church in material ways by providing needed funds for church programs and building improvements. The ECW is also responsible for hosting funeral receptions and hosted several in 2006. ECW continued under the able leadership of Elaine Viele, Vice President; Betty Comer, Recording Secretary; and Hazel Wales, Corresponding Secretary.



Mr. Geoffrey Layng presented a program on Humor, Healing, and Happiness at our January luncheon which was very inspirational and thought provoking. In February Barbara Jarecky presented a program entitled Peace Corps in Rumania. At our March luncheon, people brought an antique for evaluation by Patricia Pasco. Also in March, the ECW hosted a very successful Easter Boutique. We also purchased 200 lightweight chairs for the church.

In May the ECW hosted a Mother's Day Tea and Fashion Show with fashions from Nancys Fancys of San Clemente. At our July meeting the slate of officers noted above was presented and approved. Also at our July meeting, Tick Tock Tony presented an interesting video about British Grandfather clocks, discussed care of clocks, and evaluated antique clocks which people brought to the luncheon.

In September May Yacoob, an internationally recognized social behavior scientist, gave a slide presentation on polio and guinea worm disease, focusing on the disease burden that poor water and sanitation conditions cause in developing countries. She also focused on how philanthropic efforts are contributing to reduce the burden of these diseases.

Also in September the following Steering Committee was formed to assist with the ECW functions when needed: Phyllis Banion, Anna Brownell, Jane Herriges, Sue King, Claudia McDaniel, Jan Lee-Thorp, Karen Williams, and Pat Wilkes.

The year concluded with a very successful Fall Fair held on November 19, due to the generosity and cooperation of all who made and donated things. We appreciate the wonderful support the women of St. Clement's have given ECW during the past year.

Respectively submitted,

Sally Edwards



Evangelism Committee

San Clemente Street Fair

This was the fifth year for St. Clement's to participate in this fun event. This year we again sold Ben and Jerry's ice cream and ice bars thanks to the generosity of Steve James, our Senior Warden. It was a lot of fun!



Advertisement

We continue to have articles in the local papers about all the larger events that we do. Betty Comer continues to do an excellent job of making sure we get press coverage. We post large signs in front of the church to display the special Easter and Christmas service times, and in celebration of the Virgin of Guadalupe. These banners and signs help to provide a presence and to reach out to the community. We also started a new email blast this year, along with a revamping of the Parish website.

New Members

We are still in the process of re-vamping our new member information, pew cards, and how we welcome people to St. Clement's. Your input will always be most appreciated.

In 2006, we had over 50 individuals or couples fill out the guest register. Of that number, we welcome the following new members (or those that have attended in the past and have actively participated in groups this past year or pledged):

Marie Morrison
Genie Cruise
Susan Cox
Sylvia Sepulveda
Scott Ledbetter
Sinjin Ledbetter
Sara Ledbetter
K.Q. Mogensen
Kurt Mogensen
Dana Mogensen
William Wells
Berniece Donahue
Luanna Gonzales
Sarah Mackay
Neil Harrison

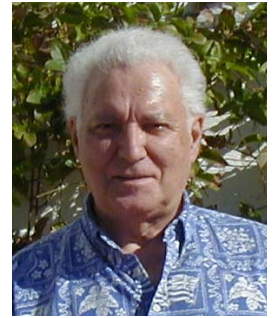
Kelly Scott
Pat Broudy
Raymond Reese
Elvia Garcia
Maria Gutierrez
Elta Wilson
Theresa Wisler
Cindy Morgan
Fred Morgan
Jack Morgan
Samantha Morgan
Sandi Harrison
Gregorio Bonilla
Rocio Bonilla

Respectfully submitted,

Venice Peek

Finance/Treasurer's Report

The following is a report of the status of the church finances for the year ending 12/31/06:



Income:	Budget	\$ 398,747.00
	Actual	\$ 417,432.63
	Difference	\$ 18,685.63
Expenses:	Budget	\$ 398,747.00
	Actual	\$ 404,611.83
	Difference	\$ 5,864.83

Net difference (Actual Income minus Actual Expenses): \$ 12,820.80

The key components which account for the net increase over expenses were **\$11,992.71** in Current Pledges and **\$6,409.37** in Plate Offerings.

We did receive a grant from the Diocese for \$22,320.00 to cover the expense of Al Walls. We spent a comparable amount on Al's salary and benefits. This caused the expense and income numbers to be inflated. However, the net result was \$12,820.80 to the good.

The Diocesan Investment Trust account as of 12/31/06 was **\$62,867.82**.

The actual pledges received to date total **135** with a total value of **\$310,000** verses **\$275,000.00** at this time last year. We also have 22 families who have envelopes but have historically not pledged. Their annual giving runs around **\$10,000.00**. We have received **\$13,800** in prepaid pledges. After factoring in a **4% fallout rate** the net should be **\$266,000.00** with a budget set at **\$293,952.00**.

I would like to personally thank the people that make this job such a pleasure for me and the members of the Finance Committee:

- (1) The members of St. Clement's who faithfully meet and/or exceed their pledges year after year,
- (2) The counting teams who toil every Monday to supply me and Cindi (our bookkeeper) with the weekly pledge amounts by envelope number and type,
- (3) The Finance Committee (Mark Pocino, Russell Kerr, Stephen James, and Russ English),
- (4) And certainly last but not least, our fearless and tireless leader Diane who makes it happen each year and monitors each and every dollar spent to insure we get the most bang for the buck.

In conclusion, I look forward to making it all happen again in 2007 as I reach a milestone of 11 years as your Treasurer here at St. Clement's.

Respectfully submitted,

Joe Silva

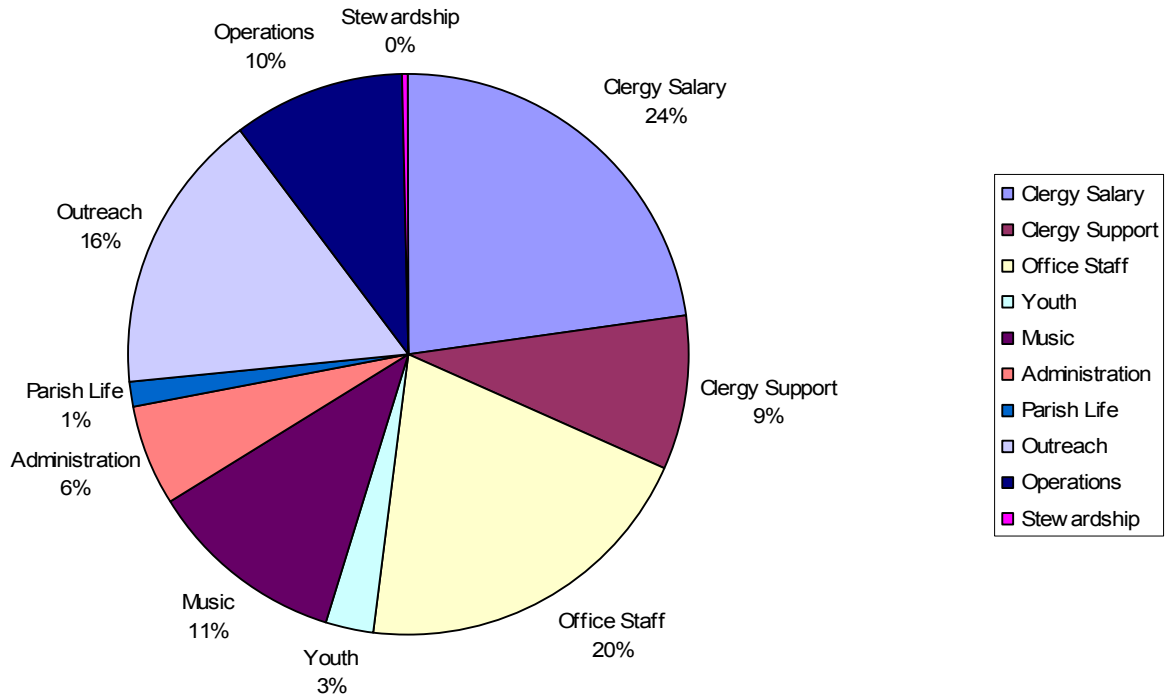
<i>Account Name</i>	<i>2006 Actual</i>	<i>Year 2006 Budget</i>	<i>Difference 2006 Actual vs Budget</i>	<i>Proposed Year 2007 Budget</i>	<i>% Diff 2007 2007 vs 2006 Actual</i>
Plate Offerings	21,409.37	15,000	6,409.37	15,500	-27.60%
Current Pledges	273,141.71	261,149	11,992.71	293,952	7.62%
Prepaid Pledges	10,970.00	10,970	0.00	13,800	25.80%
Previous Year Pledges	1,720.00	4,000	-2,280.00	1,500	-12.79%
Easter/Christmas/other feasts	11,602.10	9,000	2,602.10	10,000	-13.81%
Interest Income	23.68	200	-176.32	50	111.15%
Usage	16,605.00	15,000	1,605.00	16,400	-1.23%
Rectory Rent	28,800.00	28,800	0.00	28,800	0.00%
Fund Raising	20,228.13	45,802	-25,573.87	21,000	3.82%
Clergy Training Grant	22,320.00	0	22,320.00	0	
Dedication/Loyalty Sunday	6,901.00	7,500	-599.00	7,500	8.68%
Endowment Fund -Interest	3,711.64	1,326	2,385.64	3,332	-10.23%
Total Income	417,432.63	398,747	18,685.63	411,834	-1.34%
Rector Salary	0.00	0	0.00	5,015	
Assistant Salary	5,000.00	0	5,000.00	0	
Associate Salary	3,900.00	3,900	0.00	3,900	0.00%
Rector Housing	78,000.00	78,000	0.00	74,985	-3.87%
Assistant Housing	10,000.00	0	10,000.00	0	
Associate Housing	0.00	0	0.00	0	
Rector's Social Security	5,967.00	5,967	0.00	6,120	2.56%
Assistant Social Security	860.62		860.62	0	
Rector Auto Reimbursement	2,888.89	3,000	-111.11	3,000	3.85%
Assistant Auto Reimbursement	194.29		194.29	0	
Associate Auto Reimbursement	0.00	0	0.00	0	
Rector Continuing Ed. Reimb.	500.00	500	0.00	500	0.00%
Asst. Continuing Ed. Reimb.	0.00	0	0.00	0	
Total Clergy Salary	107,310.80	91,367	15,943.80	93,520	-12.85%
Rector Pension	15,114.12	15,114	0.06	15,502	2.56%
Rector Insurance	16,965.12	19,261	-2,295.88	17,427	2.72%
Rector Sabbatical Fund Expense	0.00	2,000	-2,000.00	0	
Associate Pension	0.00	0	0.00	0	
Associate Insurance	0.00	0	0.00	0	
Assistant Pension	2,096.56	0	2,096.56	0	
Assistant Insurance	1,977.72	0	1,977.72	0	
Rector Clergy Conference	1,164.38	1,500	-335.62	1,500	28.82%
Assistant Clergy Conf/Conv	0.00	0	0.00	0	
Substitute Clergy	2,033.70	2,400	-366.30	2,400	18.01%
Total Clergy Support	39,351.60	40,275	-923.46	36,829	-6.41%

<i>Account Name</i>	<i>2006 Actual</i>	<i>Year 2006 Budget</i>	<i>Difference 2006 Actual vs Budget</i>	<i>Proposed Year 2007 Budget</i>	<i>% Diff 2007 2007 vs 2006 Actual</i>
Office Manager Salary	37,080.00	37,080	0.00	37,800	1.94%
Clergy Assistant - Hispanic	1,516.69	2,600	-1,083.31	0	-100.00%
Clergy Hisp. Asst. Education	0.00	0	0.00	0	
Sexton Salary	18,152.88	16,500	1,652.88	17,500	-3.60%
Sexton Overtime/Substitute	855.75	800	55.75	800	-6.51%
Bookkeeper	3,695.00	4,560	-865.00	4,788	29.58%
Staff Social Security - FICA	6,586.78	6,581	5.78	4,858	-26.25%
Staff Insurance	11,486.28	13,151	-1,664.72	12,414	8.08%
Staff Pension	2,019	5,044	-3,025.33	4,977	146.55%
Staff Miscellaneous	0.00	0	0.00	0	
Total Office Staff	81,392.05	86,316	-4,923.95	83,137	2.14%
Church School Expenses	318.83	500	-181.17	500	56.82%
Youth Activities Expenses	0.00	150	-150.00	150	
Church School Director Salary	7,000.00	7,000	0.00	8,200	17.14%
Church Youth Director Salary	0.00	0	0.00	0	
Nursery Care/Babysitting	2,465.00	2,800	-335.00	2,900	17.65%
Nursery Care/Babysitting Offset	0.00	0	0.00	0	
Church School Social Security	0	0	0.00	0	
Total Youth	9,783.83	10,450	-666.17	11,750 #	20.10%
Organist Salary	0.00	0	0.00	0	
Special Music/Substitute	2,065.00	2,000	65.00	7,000	238.98%
Music/Supplies/Instruments	334.69	1,500	-1,165.31	1,000	198.78%
Music Offset from Fund Raising	0.00	0	0.00	0	
Choir Master	20,000.00	20,000	0.00	21,200	6.00%
Section Leader - Choir	13,710.00	15,600	-1,890.00	17,300	26.19%
Organ Maintenance	70.00	250	-180.00	250	257.14%
Total Music	36,179.69	39,350	-3,170.31	46,750	29.22%
Church & Office Supplies	6,083.16	5,000	1,083.16	5,000	-17.81%
Print & Copy Expense	8,887.43	9,879	-991.57	10,262	15.47%
Postage	2,626.44	2,500	126.44	2,500	-4.81%
Telephone	3,865.48	3,600	265.48	3,600	-6.87%
Telephone Lease	2,492.32	1,400	1,092.32	2,400	-3.70%
Bank Charges and Fees	100.05	250	-149.95	200	99.90%
Computer Supplies	851.17	1,000	-148.83	500	-41.26%
Administration - Misc. Expense	504.91	250	254.91	250	-50.49%
Total Administration	25,410.96	23,879	1,531.96	24,712	-2.75%

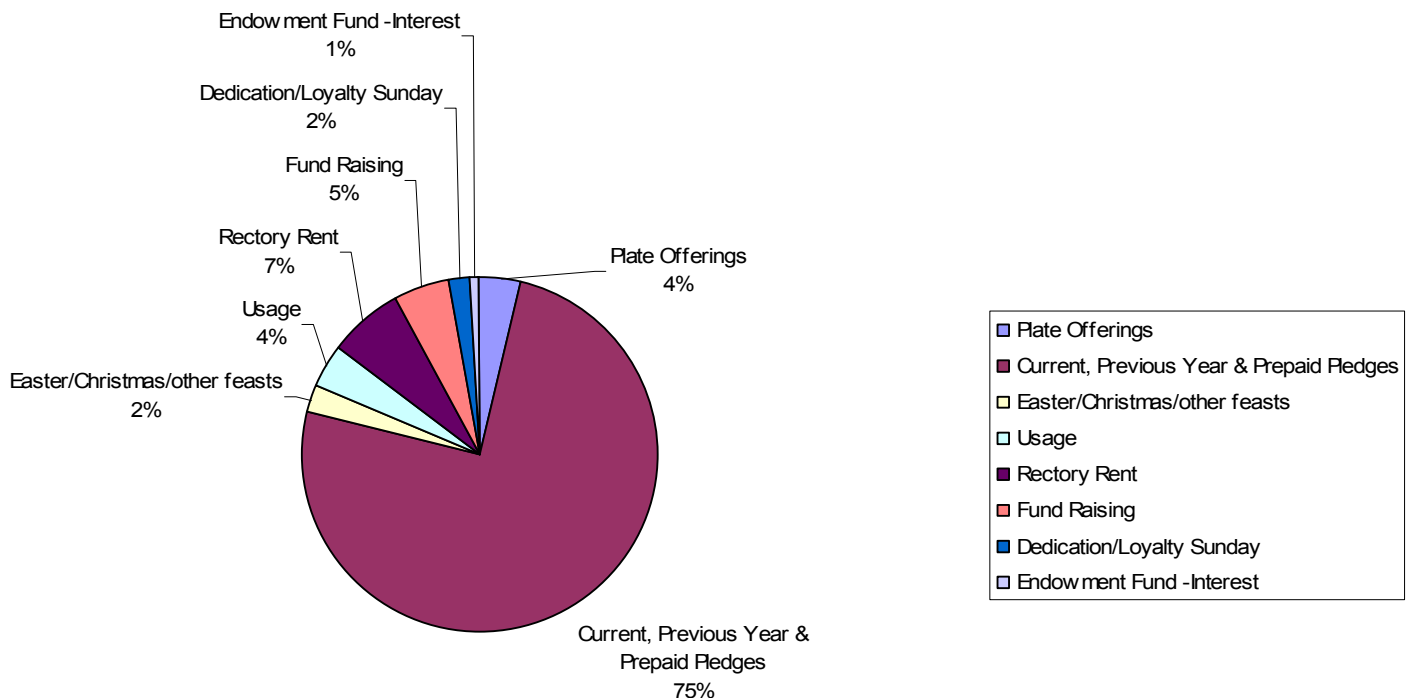
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<i>Account Name</i>	<i>2006 Actual</i>	<i>Year 2006 Budget</i>	<i>Difference 2006 Actual vs Budget</i>	<i>Proposed Year 2007 Budget</i>	<i>% Diff 2007 2007 vs 2006 Actual</i>
Parish Life Miscellaneous	0.00	0	0.00	0	
Vestry/Annual Meeting	1,274.06	500	774.06	650	-48.98%
Conferences	0.00	0	0.00	0	
Social Functions	1,015.34	900	115.34	900	-11.36%
Adult Education	1,332.71	500	832.71	800	-39.97%
Latino Translations	450.00	750	-300.00	750	66.67%
Coffee & Supplies	209.41	400	-190.59	500	138.77%
Evangelism/Newcomers	0.00	250	-250.00	200	
Worship	2,242.01	1,500	742.01	1,000	-55.40%
Pastoral Care	0.00	0	0.00	0	
Total Parish Life	6,523.53	4,800	1,723.53	4,800	-26.42%
Mission Share	50,952.00	50,952	0.00	55,450	8.83%
Outreach	9,000.00	9,000	0.00	12,000	33.33%
Total Outreach	59,952.00	59,952	0.00	67,450	12.51%
Advertising	3,727.08	3,500	227.08	3,500	-6.09%
General Insurance & Bonds	9,885.76	12,000	-2,114.24	11,000	11.27%
Taxes (Sales & Church Property)	147.72	150	-2.28	150	1.54%
Utilities - Gas	2,156.71	1,900	256.71	2,100	-2.63%
Utilities - Electricity	6,650.45	6,000	650.45	5,900	-11.28%
Utilities - Water	1,963.48	2,000	-36.52	2,000	1.86%
Garbage Collection	1,148.82	1,100	48.82	1,200	4.46%
Heating & A/C Maintenance	0.00	100	-100.00	100	
Pest Control	675.00	750	-75.00	600	-11.11%
Gardener	2,970.00	2,800	170.00	2,800	-5.72%
Maintenance Supplies/Repairs	3,480.25	5,000	-1,519.75	7,000	101.13%
Rectory - Repairs	375.00	500	-125.00	500	33.33%
Ongoing Rectory Expenses	2,520.50	2,688	-167.50	2,688	6.65%
Rectory - Taxes	1,017.49	1,020	-2.51	1,020	0.25%
Termites	78.32	600	-521.68	0	-100.00%
Building Security	1,355.00	1,500	-145.00	1,500	10.70%
Total Operations	38,151.58	41,608	-3,456.42	42,058	10.24%
Pledge Envelopes	445.31	500	-54.69	500	12.28%
Printing & Campaign	110.48	0	110.48	100	-9.49%
Stewardship - Miscellaneous	0.00	250	-250.00	228	
Total Stewardship	555.79	750	-194.21	828	48.98%
Total Expense	404,611.83	398,747	5,864.83	411,834	1.78%
Total Income	417,432.63	398,747	18,685.63	411,834	
Actual Net	12,820.80	0.00	12,820.80		

2007 Proposed Budget Expense Chart



2007 Proposed Budget Income Chart



Flower Guild

Our historic church is made more beautiful by the time and talents of our many special volunteers and hard workers on the flower guild. They help hang the palms for Palm Sunday and they help decorate for the special holy days of Easter and Christmas.



We are extremely grateful to those who have helped us “bloom,” especially Frank Soto and his ladder and hanging crew. Vera Arnold, Betty Comer, Steve Bruce, Fred and Joyce Stewart, Pat and Bob Gergen, Tina and Russ English, and others have also been friends of the flower guild.

Palming and greening wouldn't be possible without the generosity and help of Rod Rodriguez and his Rod's Tree Service men. Thank you Rod, Gloria, and family.

The guild volunteers also deliver Sunday altar flowers to those church members who are ill, hospitalized, or homebound.

The Flower Guild is always looking for people who love decorating and delivering. This is a wonderful opportunity to serve St. Clement's. Please call the office and join us.

Respectfully,

Sue King and Thuy Jones



Latino Ministry

2007 marked our 17th year of Latino Ministry at St. Clement's, and we especially give thanks for those who give of their time and effort in support of our noonday service.

As we look at the year, we note the various services and activities with which this congregation was involved. Our Cinco de Mayo booth for the city's fiesta was again headed up by Grace Curiel, who also coordinated all of the food booths for the city. We cooked and sold our famous carne asada tacos by the 'thousands'.....a lot of work, but happy fun and very successful!



Also in May Suffragan Bishop Chester Talton visited St. Clement's and during the festive bilingual service, two children made their First Communion and several parishioners were confirmed.

After attending Al Wall's ordination to the diaconate in June, we were excited to welcome him to St. Clement's in July. He made a deep impression on our congregation, so we were disappointed to bid him goodbye after only several months.

This fall, Margarita Farías and Lina Garcia organized a Halloween Party for the children with games and a costume contest. The following week for All Saint's Sunday they purchased *pan de muerto* for all the services in celebration of Dia de los Muertos, Special altars or *ofrendas* were set up in honor of the dearly departed and Margarita prepared a delicious meal.

In December, in honor of the Virgin of Guadalupe, we celebrated a beautiful bilingual mass and fiesta with our favorite mariachis. Grace prepared the traditional posole and side dishes, and handed out bags of Christmas candy for the children.

We give thanks for all who participate and help with our weekly services: Margarita Farías, who takes care of the children in the nursery on Sunday mornings, also participates as lector and chalice bearer. Grace Curiel, serves in many capacities, but especially helps the supply priest when Diane is gone, by giving the sermons and helping with translations. Our altar guild ladies are Elvira Carrillo, Consuelo Mejia-Rojas and, new this year, Margarita Flores. Francisca Rojas is busy with college at San Diego State, but visits enough to help often as acolyte, chalice bearer and interpreter. Jack Clarke continues leading the music with gusto, with much appreciated help from Jay Mendoza from time to time. We give thanks too for the Latino Ministry as a presence in our community, and look forward to new spiritual paths in 2007.

We can never say enough about Diane's tireless energy and love. Her spiritual guidance is truly God's gift to our parish.

Respectfully submitted,

Patty Clarke



Memorial Committee

The purpose of this committee is to assure appropriate designation of memorial funds established by families in lieu of flowers, following the loss of a loved one. The committee presents suggested memorials from which the families may select, seek vestry approval, and when obtained, commence with projects.



Memorial Committee: Tom Colt and The Rev. Cn. Diane Jardine Bruce

Meetings: took place with members seeking memorial garden plaque purchases. Due to the generosity of the Wolff family and friends we were able to purchase four new chairs for the chancel area.

Account balance as of January 2006: \$ 8,336.53

Receipts credited to the following memorials:

Dick Johnson	\$ 495.00
Reimbursement from General Fund:	590.00
Miscellaneous—plaque purchases	<u>100.00</u>
Total Income	\$1,185.00

Disbursements:

Voorhees Design (altar chairs from Wolff Memorial)	\$1,044.75
Bank service charge	<u>4.00</u>
Total Disbursements	\$1,048.75

Balance as of Dec. 2006 \$ 8,472.78

Respectfully submitted,

Tom Colt

Men of St. Clement's

Would you like a friendly place to talk about spirituality (and not just Christianity) and the movement of God through the lives of other men? I invite you to join the men of this church for an informal discussion about the spiritual journey fueled by a pot luck meal.

During 2006 we read works by Thomas Merton, Garry Wills, Richard Rohr, and others. We use short readings on spirituality and Christianity as a catalyst for our conversations. The readings are usually available at the information table a few weeks before our meetings. Please join us each month on the third Wednesday at 6:30 p.m. in the Parish library. Sign up at coffee hour.



Coming up!

The Men of St. Clement's and Messiah Santa Ana will meet again for a Lenten retreat Friday evening March 2nd through Sunday morning March 4th at Mt. Calvary in Santa Barbara.

For more information, talk to me or email me at steve@bizsoftware.com.

Respectively submitted,

Steve Bruce

Music and Worship

We were privileged to participate in many special worship services this past year which included those for the Marine Corps Birthday/Veterans' Day, the Celtic Mass, Our Lady of Guadalupe, and the Peace Mass as well as the traditional Easter and Christmas Services.



Thanks to all of those who helped make these special services as well as the regular worship services such meaningful experiences for us all. We especially thank the Altar Guild, the Acolytes, Lay Readers, Chalice Bearers, Lay Eucharistic Ministers, Ushers, the Chancel Choir, the Bell Choir, the Organist and Music Director, other Musicians, the Master of Ceremonies and of course, our outstanding Clergy for making these services possible.

This year, Bill Morrow joined the choir as a paid soloist. Tom Fahney and Frances Bennett have continued to do a wonderful job as our paid section leaders. Tom and Frances take on more responsibilities than they are compensated for, and have added substantially to the music program of the Church. Tom continues his great work with the Bell Choir, which has done a great job with the children this year as well. As always, new members for both the Bell and Chancel choirs are welcome and needed. Please see the weekly bulletin for practice dates and times. In addition, we would like to have more parishioners involved as Lay Readers, Chalice Bearers, Lay Eucharistic Ministers, Ushers, Acolytes and Master of Ceremonies. Please call the church office or talk with Diane for more information regarding these opportunities for service.

Dan Resch continues to be a great Music Director for the parish, writing arrangements for Christmas and Easter that are professional and spirit-filled. Dan and Michael also contribute of their time to make events like the Silent Auction/Prime Rib Dinner as well as concerts a part of our parish life.

On the bottom of this page and continuing on to the next page, you'll find attendance statistics for the last six years by Betty Comer. Some areas to note:

- Attendance figures were slightly up on average for 2006.
- Average attendance at our special services (Christmas, Pentecost, Easter, etc.) held steady or increased. The Virgin of Guadalupe Service attendance was down this year.

We look forward to another year of meaningful worship, music and fellowship. Please let the office know if you are interested in assisting with the planning for any of the services throughout the year or in participating in them in any way. Help is always needed.

Respectfully submitted,
Chris LaBarthe

Services	2001	2002	2003	2004	2005	2006
Baptisms	19	14	17	22	8	7
Confirmations	3	13	6	19	0	16
Marriages	8	11	10	8	9	7
Burials	10	12	12	14	18	10
Home Communion	94	188	241	167	296	238

continued

		2001	2002	2003	2004	2005	2006
Average Sunday Attendance	8:00 AM	50	51	48	49	42	46
(not including Easter and Christmas)	10:00 AM	100	91	95	83	77	82
Spanish	12:00 PM	33	49	52	47	41	40
Peace Mass	8:00 AM	n/a	40	60	55	43	53
	10:00 AM	n/a	102	98	93	88	70
Ash Wednesday	7:00 AM	21	12	9	10	8	16
	11:30 AM	37	19	24	22	20	16
	6:30 PM	41	36	23	37	34	33
Spanish	7:30 PM	115	60	130	85	104	82
Celtic Mass (St. Patrick)		175	115	117	117	135	105
Palm Sunday	8:00 AM	54	66	51	54	48	60
	10:00 AM	135	130	180	102	120	115
	12:00 PM	48	65	65	55	65	80
Maundy Thursday	6:00 PM	125	120	155	110	80	100
Good Friday	12:00 PM	45	40	55	95	60	50
Via Crucis	Spanish	45	8	14	13	10	11
Easter Vigil	7:30 PM	110	100	60	102	65	98
Easter Sunday	6:00 AM	34	25	34	27	29	20
	8:00 AM	78	96	88	110	100	83
	10:00 AM	200	213	212	210	230	200
Spanish	12:00 PM	95	85	90	85	65	100
All Saint's Day	8:00 AM	56	67	46	59	54	45
	10:00 AM	105	82	92	79	89	100
Spanish	12:00 PM	40	80	45	38	75	60
Marine Corps Birthday/Veterans Day	10:00 AM	190	250	200	155	140	163
Pentecost	8:00 AM	47	44	49	48	53	61
	10:00 AM	91	88	86	91	94	120
Spanish	12:00 PM	54	30	38	52	28	45
Virgin of Guadalupe	Bilin- 10:00 AM	165	168	183	110	225	115
Christmas Eve	4:00 PM	175	180	250	240	225	250
Spanish		(5:30 pm) 30	(12:15 am) 48	(12:15 am) 15	(12:15 am) 12	n/a	n/a
	11:00 PM	120	140	120	150	145	150
Christmas Day	10:00 AM	55	61	65	30	65	25
Spanish						20	10

Outreach & Community Service

In 2006 St. Clement's continues to model what a church and parishioners with a strong desire to help others less fortunate can accomplish regardless where the need may exist. While still continuing to fund a number of organizations and projects that historically have sought and judiciously used our support, St. Clement's has also reached out to new and worthwhile projects: nationally, within the state, county and city, and all the way to the other side of the world. The broad use of both budgeted outreach funds and additional, seemingly instantaneous financial and material support from generous parishioners demonstrates to all that this congregation recognizes and responds to issues and challenges that our fellow citizens of the world are experiencing.



Below is a representation of St. Clement's outreach efforts in 2006:

International

1. Purchased small delivery truck for use at children's AIDS compound in Swaziland – **new 2006**
2. Support of Africa Project – **new 2006**

National

1. Hurricane Katrina recovery support:
 - a. St. Timothy's Episcopal Church, La Place, Louisiana – **new 2006**
 - b. New Orleans Ninth Parish cleanup effort by 25 students from St. Mary's College, Moraga, California – **new 2006**
2. Wounded Warrior project to help injured and recuperating Marines begin the next phase of their lives by providing life skills training, funding and personal use items for use by these Marines – **new 2006**

State & County

1. Supported Get on the Bus project which provides transportation to children who are living with other family members or caregivers to prisons to visit their incarcerated mothers during specific weekends – **new 2006**
2. Food purchase for Catholic Worker kitchen in Santa Ana to feed homeless
3. AIDS Walk T-Shirts and Walking Team to help raise money for research and support of those living with HIV/AIDS.

Local

1. Peaceful Warrior Taekwondo Academy – a great outreach to this neighborhood!
2. Supported Mary Erickson Foundation to develop low income housing in South Orange County
3. Financial and food support of Family Assistance Ministry (FAM) serving South Orange County
4. Donation to Casino Night for the Kids of Camp Pendleton – **new 2006**
5. Provided water station staffing for annual fund raising walk for FAM
6. Provided Christmas gifts to teen members of Boys & Girls Club of San Clemente – **new 2006**

The generosity of individual members of St. Clement's has allowed the Outreach budget to be used broadly as demonstrated by the examples above. Thank you to those who make it possible for all of us to do more of God's work.

Respectfully submitted,

Mark Banion

Parish Life

As my term on the vestry comes to an end this year, I would like to thank everyone who has helped this year and the previous two years.

We have had many fun events, such as the reception after the Easter Vigil, a party for the Feast of the Virgen de Guadalupe, the Veterans' Day/Marine Corps Birthday, and don't forget the line dancing party that proved that Episcopalians can dance while full of chili and beer. Thanks to all of you who have supplied food, worked in the kitchen, served food and drinks, or shared smiles and made people feel welcomed.

On Sunday mornings Parish Life comes to life. At coffee hour we share coffee and treats, but most of all we "Spread the Love." A special thanks to all who have signed up to help this past year. We continue to need help at both the 8:00 and 10:00 coffee hours. Please sign up to host a coffee hour; it is fun. You will meet great people and welcome newcomers to our church.

It has been an honor to serve in the position of Parish Life. Thanks again for all you do to make life at St. Clement's great.

Respectfully submitted,

Pat Welliver



Parish Life helps take care of needs of special events and dinners, as well as Sunday Coffee Hour.

Stewardship

Stewardship is our response to all the gifts that God has given us. Your time, talent and treasure -- they are your greatest gifts, given to you by a God who loves you unconditionally.



Stewardship is an integral part of our spirituality. As we have worked over recent years to enhance our ministry and service, we have focused on the theme: "The Spirituality of Giving is the Giving of Spirituality – Christ Centered Growth". I encourage you to visit the church's website at www.StClementsbytheSea.org and read the chapter on Stewardship.

The financial foundation of St Clement's is our pledge. A very sincere thank you to all who pledged to support our ministries and who faithfully met their pledge throughout the year. Your pledge has enabled us to plan, to budget and to fund our church's ministries in a more effective and efficient manner.

Our annual pledge campaign resulted in a larger number of people signing a pledge and more people increasing the amount of their pledge so that the total dollars pledged are at a record level. It is critical that we not only keep ahead of inflation but that we grow our ministries. Our sincere appreciation to each one of you who signed a pledge card for 2007. If you have not, we urge you to consider doing so. You will see the report on our 2006 expenditures and our new 2007 budget in the Finance & Treasurer's Report.

The results of our pledge campaign for 2007 are as follows:

12 new pledges totaling \$30,000

Overall increase to the pledge base of \$15,000 over last year

Total increase over last year's actual pledges: \$45,000

As your Stewardship person on the Vestry this year, I have worked with Diane and a group of church members to begin the formation of a pure Endowment Fund so that we have a process for providing additional support to St. Clement's for generations to come. You will learn more about this in 2007.

May the people of St Clement's continue to use the many gifts that we have received from God by sharing them with those around us.

Respectfully submitted,

Russell Kerr

Volunteers

The church and the parish rely on volunteers to do the “need to be done” things, the everyday mundane things, and the big important things that help the parish run smoothly. Volunteers are an integral part of parish life and here at St. Clement’s there are many, many opportunities for volunteering. And, by doing so, each one gets a bonus, a feeling of satisfaction for donating time and talent to a project. The receptions held for special events or after a visit by the Bishop, or after funerals, or for parish annual meetings are all done by volunteer teams. The silent auction is done by parishioners who devote much time and effort for this effective fundraiser. There were workers staffing the office while Bonnie Brandon, the parish administrator, was away for her hospital chaplaincy training this past summer. In the spring, volunteers staffed the taco stand at the Cinco de Mayo celebration in the park. Summertime saw shifts working the ice cream booth at the San Clemente Fiesta. The boutique held in the fall featured items made by women from the ECW who gave generously of their time and talent. All the parties and fun events were organized by people who work tirelessly without any thought of monetary gain. Likewise for decorating the church at Christmas and Easter, for helping to keep the grounds looking good, for cleaning the kitchen or the library, for counting the money from the Sunday collection plate, for being available to drive people to the doctor, for being ready to visit someone, or take a meal to a shut-in, for helping with the Sunday services, for serving on Altar Guild. The list is endless, the need is great, and to all those who responded to that “Help Wanted” sign, a big THANK YOU!



Respectfully submitted,

Anne Garcia

Youth

We would like to have a more consistent Youth Group in 2007. We definitely have enough youth in the correct age range but we have yet to have them all at one activity. Understandably, they are all at the age where they have many sports functions to attend and Sunday afternoons/evenings is a hard time to get the parents to drop their kids off after a day of running them around to different sports fields. We're grateful to Francisca Rojas who helped out this year, and we welcome Sylvia Sepulveda in her place. Sylvia has already "hit the ground running," and we're excited about her ideas and energy.



We revamped the Youth Room this year, and have had some successful youth events. We washed cars and raised money to help build a home in El Salvador.

We are planning on meeting once per month in the afternoons. We are looking at beginning a Journey to Adulthood program. We've talked about bowling nights, a Dave and Busters night, and other fun events. For projects, we're thinking of working again at the **Catholic Worker**, feeding the homeless a breakfast; collecting food or clothing for the homeless.

We look forward to another fun year!

Respectfully submitted,

Tracy VanNostrand

Vestry Candidate: Brigitte Bower

Hi, I'm Brigitte Bower of the 8 o'clock worshippers. I discovered St. Clements about four years ago when we moved to Dana Point from Anaheim Hills, and what a find it was! It came during a time when our family was undergoing several challenges and as is common during periods of stress, God leads us to where we need to be. I have since retired from teaching German at Orange Coast College and have the time to devote to the things that are really important to me.



My participation in church events has been limited to attending women's quiet days, meditation Mondays and baking the occasional bread for communion. I had made it known to Rev. Diane that I would like to help out at St. Clement's in any way that I can and it had been suggested to me to run for the vestry. Although I have no experience in holding church offices, having raised three children and having taught for many years has prepared me for pretty much anything.

Respectfully submitted,

Brigitte Bower

Vestry Candidate: William J. Kelley, III

One thing I've learned at St. Clement's is that the people whom you know best depends largely on what service you attend. As an early morning worshiper, I am best known by the 8 o'clockers as one-half of the Kelley couple (the one who wears bow ties) and as a lector.



Others of you I've gotten to know through my participation in the parish's gift and estate planning series last winter, in week-night education classes (some of which my wife Pam has taught), and in other parish-wide events. It is my hope and goal to get to know more of you in the coming years.

I was born in a small town in Pennsylvania and raised in the Evangelical United Brethren Church (which merged with the Methodists in the mid-60's). I went to church and Sunday school pretty much every week growing up. After a not untypical teen period of religious angst and questioning, I had a life-changing, born-again religious experience, accepted Christ, and have tried ever since to live the Christian faith.

Pam and I started attending St. Clement's about four years ago, not long after moving from Los Angeles to Orange County, where we opened our law practice. We were both confirmed as Episcopalians by the Right Rev. J. Jon Bruno (with his famous "head squeeze") when he visited the parish in October 2004. I like to think of the entire parish community in terms that St. Paul used: everyone in the church "building up each other" in faith and love (1 Thess. 5:11). It is in this spirit that I offer myself as a candidate for the Vestry. This parish, with its beautiful liturgies and its deeply faithful and charitable rector and parishioners, has greatly built up my Christian understanding and practice.

If elected to the Vestry, I would aim to use my talents, skills and faith, with the Lord's help and your affirmation, to contribute to the continual building up of St. Clement's. I believe that my professional and business experience, including being a member of boards of directors of several non-profit entities, would be particularly valuable as a member of the Vestry.

I deeply appreciate your consideration and welcome each of you to ask me questions, talk with me and share your thoughts.

Respectfully submitted,

William J. Kelley, III

Vestry Candidate: Fred Morgan

The Episcopal church has found me even at times when I was not looking for it; my family were Episcopalians, my high school was Episcopal, for a number of years the school where I worked was Episcopal, and my wife was also raised an Episcopalian. My full appreciation of the church did not really develop until almost a decade ago when we were church shopping for a wedding site, and it dawned on me that the church felt more like home than any other place.



For over twenty years, teaching high school history has been my vocation. Older teenagers can be a trying audience but it has always been a consuming interest for me to reach this crowd. While I have put much energy into teaching, I've not given more than my attendance to the church. At this time I would like to contribute more. My father, who died several years ago, served on the vestry to his church for almost forty years. I would like to tell him that, after all this time, I might do the same.

Respectfully submitted,

Fred Morgan

Vestry Candidate: Mark Pocino

Why I want to be on the Vestry:

I started attending St. Clement's several years ago after I retired from the Gas Utility industry. Sherilee and I have a home near the church, and I originally attended because it was a convenient, short walk. I have since become more involved because:



- 1) Pat Gergen really made me feel welcome at the 8:00 a.m. service,
- 2) I soon realized there were other wonderful people at St. Clement's, and
- 3) Pastor Diane's leadership, commitment, and inspiration have helped me get closer to God.

A couple of years ago, I was appointed for a partial term on the Vestry to fill the Buildings and Grounds vacancy. This allowed me to give something back to God and society for my own good fortune, and I would like to serve a full term to help assure our facilities are useful well into the future. In the next three years, I would like to develop a Buildings and Grounds Procedures Manual and put together a Buildings and Grounds Team to help with projects. These would provide structure to the maintenance function and a pool of talent to avoid paying outside contractors.

Respectfully submitted,

Mark Pocino