

St. Clement's by-the-Sea Annual Report of the Parish 2010

Parish Vision Statement:
Be Fed as we Feed.

**Parish Mission
Statement:**

Follow Christ through
the way we live and love,
spreading the good news
of God in Christ,
opening our hearts to all.



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2010 Clergy

The Rev. Canon Diane M. Jardine Bruce	Rector (Jan-May)
The Rev. Vincent C. Schwahn	Interim Rector (Jun-Dec)
The Rev. William Wells	Chaplain in Residency

2010 Staff

Bart Ashbaugh	Sexton
Chandra Boughton	Parish Administrator
Tom Fahney	Bell Choir
Margarita Farias	Nursery
Cindi Gross	Bookkeeper
Dan Resch	Organist and Choirmaster
Vicente Sotelo	Weekend Sexton
Tracy VanNostrand	Sunday School Director

2010 Vestry

Larry Sawyer	Senior Warden
Audrey Daigle	Junior Warden and Parish Life
Marc Allen	Buildings and Grounds
Margarita Farias	Latino Ministry
Sarah Harrison	Music & Liturgy
Melissa James	Evangelism/Congregational Development
Sue King	Christian Education
Sean Marchant	Youth
Lauri McIntosh	Stewardship
Mary Ann Morrison	Volunteers
Jon Sherman	Finance
Karen Williams	Outreach
Patty Clarke	Clerk of the Vestry
Gene Andriany	Treasurer

Agenda for the Annual Parish Meeting for the year 2010 January 30, 2011

Call to Order and Opening Prayer.

Distribution of Attendance Lists – *to be signed by all present, please.*

Appointments by the Rector

Clerk of the Annual Meeting: Patty Clarke

Parliamentarian: Katrina Soto

Tellers: TBD

Approval of the Minutes of the Year 2009 Annual Meeting – beginning on page 6

Reading of the Qualification of Voters.....The Interim Rector
Communicants in Good Standing in the Parish alone shall choose by ballot the Vestry members to serve for three years.

[Canon 9, Sec. 2, p. C-26]

A Communicant in Good Standing is a baptized person who is faithful in corporate worship and has received the Sacrament of Holy Communion at least three times during the preceding 12 month, is 16 years old or older, and is a recorded contributor to the support of the Church with money or with personal service. [Canon 20, Sec. 1 & 2, p. C 39]

Report of Nominating CommitteeLarry Sawyer

Vestry - 3-year terms (expiring January 2014)

Tom Colt

Pam Kelley

Steve James

Alejandra Martinez

Nominations from the floor

~~**Appointment of the Senior Warden by the Rector**~~ – Bishop Bruno will appoint the Senior Warden

Election of the Delegates to Diocesan Convention (2 needed)

Senior Warden

Junior Warden

Katrina Soto

Pam Kelley

Tom Colt

Mike Morris

Steve James

Nominations from the floor

Election of Alternates to Diocesan Convention (2 needed)

Pat Sawyer

Frank Soto

Nominations from the floor

Election of Representative to the Deanery Council (1 needed)

Annual Reports “by title” – in the Annual Report booklet

The presentation of reports “by title” is the norm of the Episcopal Church. The author or other person presenting the report says,

I present the report of _____ by title and move its acceptance.

After that motion has been seconded, constructive discussion of the report may be held. Reports at the Annual Meeting are accounts of what has been done by a particular group or an individual in the past year.

Or, someone may move that *all* reports be accepted, with thanks, as presented in the Annual Meeting booklet.

Welcome and Introduction of those attending their 1st Annual Meeting.

Interim Rector’s Report..... The Rev. Vincent C. Schwahn

Treasurer’s Report: Operating Fund, Assets and Funds..... Gene Andriany and Jon Sherman

Vestry Budget for 2011 Jon Sherman

Thanksgivings:

Necrology

New Members

Old Business**New Business**

Rector Search Process

Announcements of the Results of the Elections**Installation of Newly-Elected Members of the Vestry**

People **We present these persons to be admitted to the ministry of Sr. Warden and Members of the Vestry of this Parish.**

Rector Are these persons you present prepared by a commitment to Christ as Lord, by regular attendance at worship, and by knowledge of their duties, to exercise their ministry to the honor of God, and the well being of God’s Church?

People **We believe they are.**

The Interim Rector addresses the new Vestry members:

Rector Will you be loyal to the doctrine, discipline, and worship of Christ as this church has received them? And will you uphold the by-laws of St. Clement’s by-the-Sea?

New Vestry ***I am willing and ready to do so.***

Concluding Prayer and Adjournment

Please be sure you have signed the attendance roster!

St. Clement's By-the-Sea
202 Avenida Aragon
San Clemente, CA 92672

80th Annual Meeting—January 25, 2010

Call to Order & Opening Prayer

The Rev. Cn. Diane Jardine Bruce opened the 80th Annual Meeting with a prayer and called the meeting to order.

Attendance Sheet Circulated

The attendance sheet was circulated for all present to sign.

Appointments by the Rector

The following appointments were made by the Rector:

Clerk of the Annual Meeting—Patty Clarke

Parliamentarian—Katrina Soto

Tellers—TBD if needed

Approval of Minutes of 2009 Annual Meeting

A MOTION was made by Jon Sherman, seconded by Pat Welliver and CARRIED that the minutes of the 2009 Annual Meeting be approved as submitted.

Reading of Qualifications of Voters

Diane read aloud the following qualifications (Canon 20, Section 1 and 2, page C-39) for those wishing to vote in the election:

Must be baptized

Faithful in corporate worship

Must have received Holy Communion at least three times during the preceding 12 months.

16 years of age or older

Giver of record to support the Church with money or personal service.

Report of the Nominating Committee and Election of Vestry Members:

Senior Warden, Bill Kelley announced that the Nominating Committee had proposed the following candidates for Vestry to serve 3-year terms expiring January, 2013: **Lauri McIntosh, Sue King, Marc Allen, Jon Sherman.** Hearing no further acclamations from the floor, a MOTION was made by Bill Kelley, seconded and CARRIED that the nominations be closed and the slate presented be elected by acclamation.

Appointment of the Senior Warden by the Rector

The Rev. Cn. Diane Jardine Bruce announced the appointment of Larry Sawyer as Senior Warden for the coming year. The Senior Warden or "Rector's Warden" is appointed by the Rector. The Junior Warden or "Peoples' Warden" will be elected by the Vestry at the upcoming Vestry Retreat.

Election of Delegates to the Diocesan Convention (2 needed)

The names of **Steve James** and **Katrina Soto** were submitted for election as convention delegates. Hearing no further nominations from the floor, a MOTION was made by Diane Bruce, seconded by Katrina Soto and CARRIED that the nominations be closed and the nominees presented be declared elected by acclamation.

Election of Alternates to the Diocesan Convention (2 needed) Important Note: We send 4 delegates to the Diocesan Convention each year. Automatically, the Senior Warden and the Junior Warden are two of the delegates. Since Senior Warden, Larry Sawyer is Treasurer of the Diocese and will have to sit at another table, our first alternate will take his place at the St. Clement's table. Thus, the names of **Frank Soto, Melissa James** and **Karen Williams** were submitted for election as convention alternate delegates. Hearing no further nominations from the floor, a MOTION was made by Diane Bruce, seconded by Katrina Soto and CARRIED that the nominations be closed and the nominees presented be declared elected by acclamation. (Therefore the first alternate, Frank Soto will take the place of Larry Sawyer.)

Election of Representative to the Deanery Council (1 needed)

The name of **Derek Wilson** was submitted for nomination as Deanery Representative. Hearing no other nominations from the floor, a MOTION was made by Diane Bruce, seconded by Katrina Soto and CARRIED that the nominations be closed, and Derek Wilson be declared elected by acclamation.

Acceptance of Annual Reports

A MOTION was made by Jon Sherman, seconded and CARRIED that the annual reports be accepted with thanks, as presented.

Welcome and Introduction of those attending their 1st Annual Meeting

Diane asked different groups of parishioners to stand depending on how long they had attended St. Clement's, Judy McDonald being a member the longest at 45 years. Finally, Diane asked for members who were attending their 1st Annual Meeting to stand, and they were welcomed with applause.

Rector's Report

The Rev. Cn. Diane Jardine Bruce read her report to those present. (See page 10 of the 2009 Annual Report)

Diane expressed her thanks to the parishioners for their love, support and patience during her time off this year for cancer treatment and her sabbatical. And thanks to the parish's dedication to mission and ministry, we ended the year financially strong, netting to zero, after paying all the bills. Diane highlighted the many events, ministries and services throughout the past ten years of her ministry with us. With her election as Bishop Suffragan of our diocese, she will have her "last" moments with us this spring, but will look forward to her "firsts" as a new Bishop.

The following is a report on the Rector's and Assistant Rector's Discretionary Fund:

Beginning balance	-\$814.53	(Diane's account only)
Contributions to Diane's Discretionary Fund:	\$2,482.00	
Contributions to Bonnie's Discretionary Fund:	\$1,444.00	(added during 2009)
	\$3,111.47	
Expenditures from the Funds		
For housing and/or utility bills	-\$1,591.39	
For medical bills	-\$300.00	
For miscellaneous expenses	-\$306.48	
Total all expenses	-\$2,197.87	
Ending balance as of 12/31/09	\$913.60	

Treasurer's Report

Treasurer, Gene Andriany presented the report of St. Clement's Operating Fund, Assets, and Funds for 2009. (See pages 14, 15 and 16 of the 2009 Annual Report)

Income:	Budget	\$428,954.00
	Actual	\$429,902.04
	Difference	\$ +948.04
Expenses:	Budget	\$428,954.00
	Actual	\$429,902.04
	Difference	\$ +948.04

As reported previously by Diane, Gene reported that we netted to zero at the end of the year by moving a gift for new computers to the New Year. We now have a \$3500 for purchase of new computers in the office. We usually use surplus to fund other needs, but it was not necessary this year. Since we were able to "bridge the gap" in 2009, we won't need to do this in the coming year. He explained that no one on the staff received a raise for 2010 except Chandra.

Our Diocesan Investment Trust Reserve was valued at \$55,750.29 at year end. The Pure Endowment Fund is valued at \$46,224.42. \$18,784.12 of that is invested in the Diocesan Investment Trust and the balance is held in a bank CD and a Money Market Fund. A MOTION was made by Jon Sherman, seconded by Pat Welliver and CARRIED that the 2009 Treasurer's Report be accepted as presented.

2010 Budget

Gene Andriany reviewed the proposed 2010 budget for St. Clement's

Estimated income is \$430,192.00 up 0.07% from last year.

Expenses budgeted for 2010 total \$430,192.00 a 0.07% difference from 2009

It is not necessary to approve the budget since it has previously been approved by the Vestry.

Thanksgivings

Diane read the names of those who had died in 2009 and gave thanksgiving for their lives.

Pat Gergen

Betty Comer

Mary Jane Milligan

Melvin Kenneth Lowe

Richard Beigle

New Business

1. *Rector Search Process*: Vestry member, Karen Williams reported on the initial activities in our search for a new Rector. Recently the Vestry met with the Canon for Formation and Deployment in the Diocese, the Rev. Cn. Joanna Satorius. She stressed the importance of keeping the congregation involved and in the know. As such, there will be information regularly posted on the bulletin board and in green flyers to be included in the Sunday bulletins. Also, the website will be kept up to date. The Profile Committee will first be formed to develop a survey. Additionally, the Vestry will be talking to other parishes that have gone through this process. It is not known at this time when the interim pastor will begin or who he or she is. After Diane leaves, we may have a fill-in priest for a few weeks.

2. Diane showed us some of new vestments that she is acquiring as she prepares to take on her new role as Bishop Suffragan.

Appreciation for Service

Diane presented gifts and thanks to the retiring Vestry members: William Kelley III, Mark Pocino, Fred Morgan, and Brigitte Bower. She also expressed special thanks to Sherilee Pocino who, for insurance purposes, has completed an inventory and appraisal of every item in our church—a huge undertaking.

Installation of Newly Elected Members of the Vestry

Marc Allen, Lauri McIntosh, Jon Sherman, and Sue King were duly installed for a three year term ending in January, 2013.

Concluding Prayer and Adjournment

The Rev. Cn. Diane Jardine Bruce led the closing prayer. There being no further business, the meeting was adjourned at 12:30 pm.

Respectfully submitted,

Patty Clarke, Clerk for the Annual Meeting

Reports

Interim Rector's Report

Dear Friends at St. Clement's by the Sea,

It all began with Mary (Mario) Poppins. Do you remember that nervous Sunday? I was surely nervous. We started with an image, an icon of transition. Helping myself and yourself to understand that transitions are as important as what they pave their way for. As Mario Poppins, there has been some "housecleaning" in the last 8 months, literally. I have made small changes to the Sunday Liturgy that fits my liturgical style...(do not forget that every single priest has his or her liturgical style..so that too will change with a new rector). We are learning to pray together as Presider and Congregation which has been so beautiful for me. Not only the Sunday Eucharists but the special eucharists which we celebrated over the months St. John the Baptist by the sea, A women's Eucharist celebrating Martha and Mary, St. Mary the Virgin, Mexican Independence Day, the Blessing of Animals, All Soul's Day with Bishop Mary Glaspool, and the AIDS Day Mass, and finally my celebration of my 19th anniversary as a Priest during Christmas week. We have added new times for communal prayer, two midweek Eucharists and a once a month Compline Service sung by our wonderful ensemble. These have been very special blessings for me to pray and learn to pray with you. There have also been times of sadness and challenge, the leave taking of Bishop Diane and her husband after incredible years of ministry and love to this parish. The transition of groups like the youth group and men's spirituality group lead by Steve Bruce. We have had to say goodbye to Fr. Okie and we have honored him and his ministry, with naming the parish hall after him. We have said goodbye to Miki Cumming who not only is a loss to the parish but to San Clemente the town. We have had to pray for youth who have taken their lives due to bullying, and intolerance, and for slain innocents in Arizona. We have had many meals together and even drinks (I have opted for Bourbon not Martinis) We have elected new officials to local and state governments. The parish has successfully finished it's Profile and is on the road to electing a new Rector. Much awaits us in the upcoming months. We want to remain strong economically as a parish, continue to celebrate special occasions with the Holy Eucharist such as Candlemass, St. Patrick's Day, not to downplay the upcoming Holy Week festivities which lead us into the celebration of the Passion, Death and Resurrection of Christ. I hope that my efforts to strengthen the Spanish Speaking component of our congregation has been welcomed. They are part and parcel of life here in San Clemente and have celebrated and prayed here as part of this community for some 20 years now. They are part of the future generations of St. Clement's in years to come. There is much to celebrate here at St. Clement's by the Sea. Change will come inevitably, as like John the Baptist...I must decrease...and the new Rector...when he or she comes will increase. But never forget the importance that this time is for all of us together for here is where we change, grow, prepare, and make ready for an entirely new phase in the life of this community. That is exciting and challenging and terrific! I am grateful for this communities gracious acceptance of me as the Interim Rector. You have been a place of healing and refreshment for me, and I hope that I also have in turn been a person to strengthen and build up the good and wonderful life and ministry here in this place and at this time that all of you share in.

Peace to you,

Fr. *Vincent*+

The Rev. Vincent C. Schwahn



Senior Warden

As my tenure as Senior Warden comes to an end I can look back over the past year and give thanks at where we as a parish family are.

We have passed through a portion of our transition and to me it has been our learning phase. Learning that we cannot just plan an activity, but must also take charge of the details. Learning that we can do things slightly differently. Learning that new ideas, or old ones revisited, can be enjoyable and beneficial.



As I think of these “adjustments” I want to thank Fr. Vincent for establishing the Tuesday and Wednesday evening services, Karen Williams and the outreach committee for the recycled Christmas decoration sale, Sean Marchant and Mark Allen for the rummage sale, Sarah Harrison for overseeing the Compline Service, Heather Gillian and her group of mentors for sponsoring our youth, and Tracy VanNorstrand for the Silent Auction. My personal thanks goes out to our Parish Administrator, Chandra Boughton, who has helped me and countless others, maintain our sanity and our deadlines. God bless you all.

We had a year filled with happiness and a bit of sorrow. We rejoiced at the Consecration of Diane as Bishop Suffragan and the arrival of Fr. Vincent to guide us during this period of change. We celebrated the lives of our fellow Christians, Miki Cumming, Fr. Packard Okie, and John Prohaska. May their lives serve as models for us all.

The Parish Profile Committee, Pam Kelley, Cindy Morgan, Sarah Harrison, Pat Sawyer, Tom Colt, Don Karn, and Russell Kerr, got us started on our journey of discerning a new rector. I hope everyone has taken the time to review the great and insightful document of our Parish and our hopes for the future. We have now formed the Search Committee and our prayers go with these individuals who will continue the discernment process.

Thank you all for the support you have shown me and I ask you to continue holding St. Clement’s by-the-Sea in your prayers.

Larry Sawyer

Junior Warden and Parish Life Report

As St. Clement's ushered in a year of pending change with the election of Diane as Diocesan Suffragan Bishop, the appointment of Vincent as our Interim Rector, the finalization of the Profile Committee report and the establishment of the Search Committee to embark upon the process of selecting a new Rector, the overall outlook from members of our Parish remains to be a healthy one.



Once again we have tried to streamline the Coffee Hour making it easier for those wishing to serve this ministry by the purchase of coffee air pots which are directly connect to fresh water as well as providing bakery items to add to any coffee “noshes” provided by the person hosting. Each month a member of the Vestry is responsible for scheduling the host for the coffee hour, for both after the 8:00 and 10:00 AM services. We, appreciate your past ministry of this area.

Some highlights were:
Dedication of Okie Hall
Parish Picnic
Silent Auction
Various receptions

I personally wish to thank MaryAnn Morrison for her enthusiasm and support in the handling of the Volunteers....she did a fabulous job! Good luck in your retirement from Vestry, we will miss you!!

I was privileged for the past year to serve as your Junior Warden and as such did meet and speak with many of you regarding our process for the new Rector and other concerns.

Please continue to keep your communication lines open to the next Junior Warden as she/he is the “Peoples’ Warden” and will stand ready to listen and pray with you and for you.

Respectfully Submitted,

Audrey Daigle

Altar Guild

The Altar Guild prepares the chancel for all services throughout the year: Sunday Masses, weekday services, funerals, weddings, and special celebrations. On Saturdays, we clean the chancel and sacristy. We also care for the vestments, linens, and communion vessels. Prior to Christmas and Holy Week we work with the Flower Guild to coordinate the cleaning, greening and flowering of the church. This year we welcomed our Interim Rector, Father Vincent. We have enjoyed getting to know him and have learned much from him at our monthly meetings. He is delightful to work with, and we only regret that eventually we must bid him adieu when our new permanent Rector is called.



In 2010 we sadly accepted the resignation of Claudia McDaniel. We thank her for her many years of devoted service and we wish her well as she frees up time for her role as loving grandmother. We also thank Margarita Flores for her faithful service at the Spanish Language Mass. Our gratitude goes with her as she moves out of the area with her new husband.

Altar Guild members serve on teams. Each team is responsible for one week each month.

Currently serving St. Clement's (as of 1/1/2011):

Team One: Katrina Soto, Sue King

Team Two: Patty Clarke, Anne Garcia, Judy Johnson

Team Three: Joyce Stewart, Claudia McDaniel, Jean Schmiede

Team Four: Pat Sawyer, Tina Inglish, J.R. Walz

Spanish Language Service: Elvira Carrillo, Consuelo Rojas, Alejandra Martinez, Sandra Arenas

Frank Soto, serving as support for Altar Guild, helping out in many areas and specializing in hazardous duties

Gloria Rodriguez, who mends the linens

Serving the Lord and the people of St. Clement's By-the-Sea through the ministry of the Altar Guild is a very special blessing to all of our members. If you feel called to join in this ministry, please speak to the Rector or to any member of the Altar Guild.

Respectfully submitted,

Katrina Soto

Directress

Anchors Supper Club

Anchors is a wonderful way for people to get together for food and conversation in a relaxed setting. Everyone in the parish is welcome on the third Friday of the month (excluding December) to come to socialize, and enjoy many different and delicious dishes. A sign-up sheet is put out two Sundays before the event so whoever wants to come can pick what kind of dish to bring. Everyone is responsible for bringing the beverage of their choice. The hosts provide the venue and the paper goods and plastic ware (and do the cleanup afterwards!). For newcomers, it is a great way to meet other people and to get to know one another in an informal setting. Many thanks to all who shared their homes and hospitality with this group in 2010.



Respectively submitted,

Pat Sawyer

Please join us! There is always great food, fun and fellowship!

Buildings and Grounds

The significant projects completed in 2010 were:

- New stairs in the Choir Loft.
- New coffee maker in the kitchen plumbed to the hot water line.
- Re-stained the front doors of the church.
- Re-stained the cross on the front of the church.
- Replaced a number of light ballasts in various rooms.
- A new door handle and lock on the glass door in Okie Hall.
- Several miscellaneous upkeep projects around the Parish.



In addition, there were a number of projects completed at the Rectory while we were between tenants:

- Drywall removal and repair
- Painting
- New carpet
- New garbage disposal
- Replaced and reset fence posts

We may have a couple of workdays in 2011 just to spruce things up a bit before the arrival of our new Rector. Additionally in 2011, we may need to address the leaking roof in the Library and the heating situation in Okie Hall.

The repairs, replacements, maintenance and upgrades to our buildings and grounds will be an ongoing effort for St. Clement's. Contributing factors are the obvious wear and tear to the buildings and grounds, proximity to the ocean, and the age of the buildings. We continue to plan to fund these projects in the future by setting aside or reserving a specified amount annually through our budgeting process. However, if those set asides are not sufficient, we may have to come to the members for additional funding.

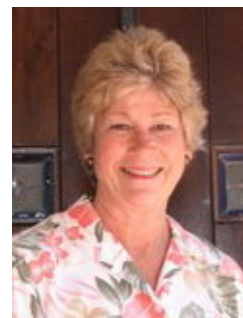
Respectfully submitted,

Marc Allen

Christian Education

In the past year St. Clement's has offered many opportunities for its parishioners to increase their understanding of Christian faith and biblical principles.

Our Sunday School continued under the very able directorship of Tracy Sherman Van-Nostrand at the 10:00 Sunday services. The weekly lessons are taken from the Godly Play curriculum. The St. Clement's website lists the topics of these lessons. Check out the exciting things that are happening in the classroom!



The Nursery is well supervised by Margarita Farias. 2010 was a year of reorganization and the nursery room has a newer, fresher look thanks to many volunteer workers and to the James family.

Men of St. Clement's continued to meet in the Church library the third Wednesday of each month for their discussions. The CREDO Spiritual Faculty Manual is being used for the discussion topics. As Steve Bruce has had increasing obligations to accompany Bishop Diane, the group's leadership has been assumed by Father Vincent.

Other Groups for fun and education continued this year..Women's Book Discussion group, Women's Quiet Day, Monday Meditation and Yoga class. More recently, a field trip to view Russian Icons was well attended.

Religious Study Opportunities:

- Father Vincent attended Altar Guild meetings and led study sessions at each one, explaining why the Church uses certain colors, terms, objects, etc. in its worship.
- Monthly educational Eucharists were held honoring various events and saints-Martha and Mary, World Aids Day, the Virgin of Guadalupe, and Dia de los Muertos.
- Tuesday bilingual and Wednesday evening services at 6:00 P.M. were held.
- In 2010 two soup and salad evening discussions were offered on Churchmanship and on Mexican Spirituality.
- Scott Cecil spoke to the Sunday congregation about Diplomacy.
- A weekly Advent instructional series took place.

Most of the above were organized or led by Father Vincent. His experiences in developing Latino and American Indian ministries and his past service as Dean of Seminary have enriched St. Clement's Christian educational offerings. Thank you Father Vincent!!

Plans for 2011: Many of the above will continue.

- A weekly Wednesday class during Lent and Easter on Episcopal Ethos is being planned by Father Vincent.
- A Sunday adult forum to discuss religious issues will begin soon and will be held on Sundays in the church library.
- We would like to offer quarterly field trips to places of interest.
- An opportunity exists for parishioners to learn about churches in a transition at Fresh Start. These classes are offered once a month. If you are interested, please speak to Father Vincent.
- We would like to increase our list of substitute Sunday School and Nursery supervisors. If you have an interest, please contact the Church office.

Your participation and ideas in the Christian Education area are always sought after and encouraged.
Respectfully Submitted,

Sue King

Daughters of the King St. Theresa of Avila Chapter

The Order of the Daughters of the King (DOK) is a spiritual sisterhood of women dedicated to a life of Prayer, Service and Evangelism. We have made a commitment to Jesus as our Savior, and we follow Him as Lord of our lives. We are an Order for women who are communicants of the Episcopal Church, churches in communion with it, or churches in the Historic Episcopate. Today our membership includes women in the Anglican, Episcopal, Lutheran (ELCA) and Roman Catholic churches.



"The object of this Order shall be the extension of Christ's Kingdom through Prayer, Service, and Evangelism."

We are interested in exploring new ways of expanding our prayer life. We attend lectures and other events that feature speakers who address issues of spirituality. We host Women's Quiet Days and provide hospitality for other occasions at the Rector's request. At this year's Advent Quiet Day, the donations collected in the free will offering for the luncheon were sent to FAM, a local organization that aids struggling families in our area.

Women of the parish who are interested in learning more about the Order are invited to speak to the Rector, or to any member.

Respectfully submitted,

Katrina Soto
Vice President

Evangelism /Congregational Development

We have, as I'm sure you've seen, a few new faces around St. Clement's, which is always a wonderful thing. But we could always use more! Our best evangelism team consists of every single person in our church—yes that means you! Encourage friends to come give St. Clement's a try. They might just get hooked!

2010 marked my last year serving on the vestry and I want to thank you for allowing me to serve you for the last three years. I am looking forward to 2011 and what God will bring for us.

Respectfully submitted,

Melissa James



Finance & Treasurer's Report

We did a remarkable job this year of meeting the economic challenge with some belt tightening measures that helped us keep our finances in line. In a year that could have been much worse, with pledges and income way down, we managed to close the gap considerably. As noted by the treasurer "not bad for a year when we were faced with a transition and a weak economy." Thanks to the Silent Auction, we came close to reaching our fundraising budget for the year, too. Goals for 2011? Keep paying attention to the details and watch expenses. More fundraising income.



Income was below our budget by \$53,395. Unfulfilled pledges and Rectory vacancy of 4 months accounted for \$39,147 of the income shortfall.

Expenses were under budget by \$40,932 due to the close management of our spending by the Vestry and the Office.

Our net loss for the year was \$12,463.

Our budget for 2011 is conservative and compares closely to the actual income and expenses we incurred in 2010.

Our Diocesan Investment Trust Reserve account started the year at \$55,750 and was valued at \$60,390 at year-end.

The Pure Endowment Fund is valued at \$47,556 compared to \$46,224 at the end of 2009.

We thank you for your continued financial support.

Respectfully submitted,

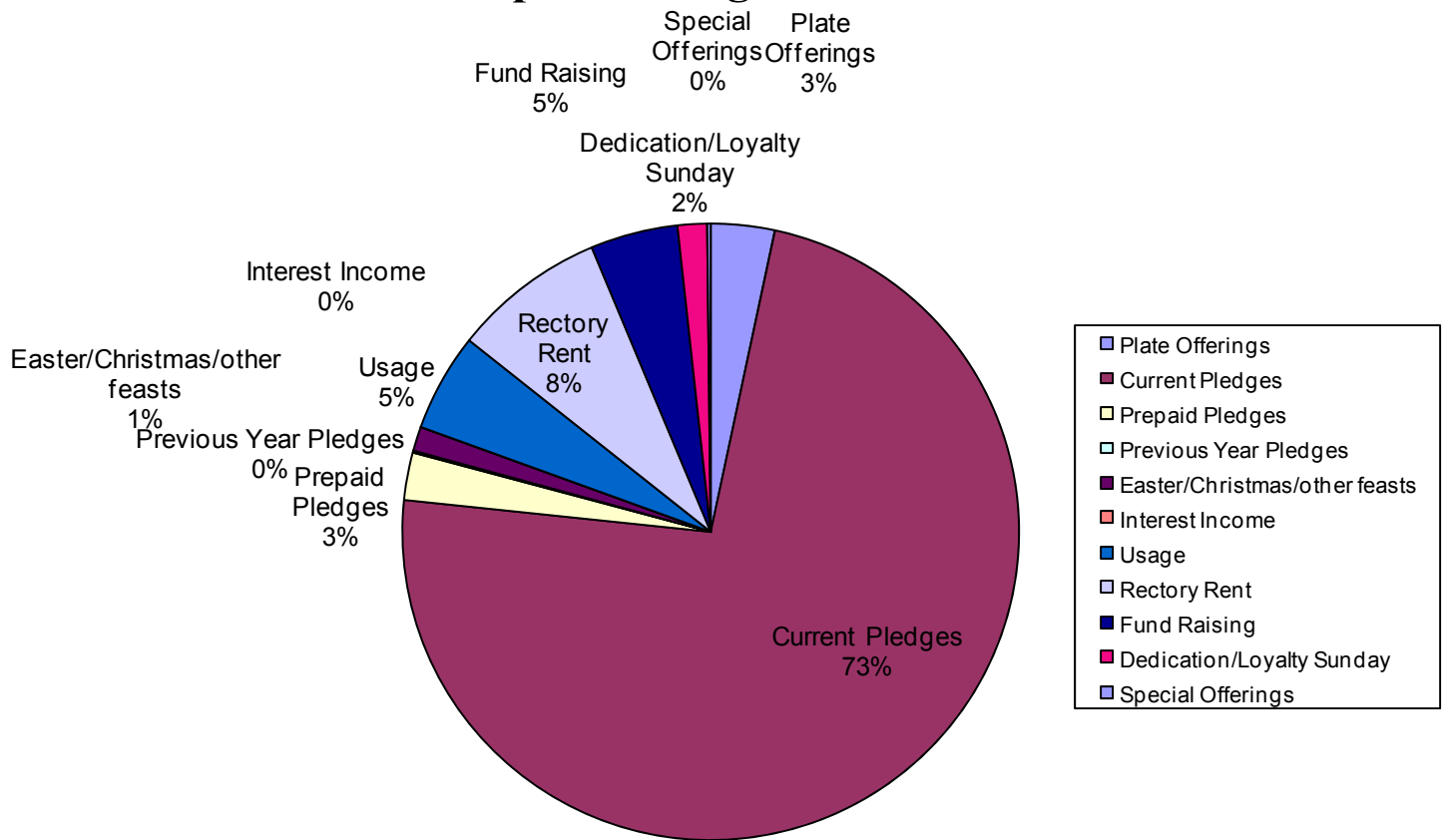
Jon Sherman
Gene Andriany

<i>Account Number</i>	<i>Account Name</i>	<i>Year 2010 Actual</i>	<i>Year 2010 Budget</i>	<i>\$ Diff 2010 Bud vs 2010 Actual</i>	<i>Proposed Year 2011 Budget</i>	<i>\$ Diff 2011 Prop vs 2010 Actual</i>
Income						
410.000	Plate Offerings	12,106.49	15,000	-2,893.51	13,000	893.51
420.000	Current Pledges	284,425.09	312,000	-27,574.91	285,000	574.91
421.000	Prepaid Pledges	8,000.00	8,000	0.00	9,700	1700.00
422.000	Previous Year Pledges	400.00	1,200	-800.00	400	0.00
425.000	Bridge the Gap	4,168.23	0	4,168.23	0	-4168.23
430.000	Easter/Christmas/other feasts	9,270.00	14,000	-4,730.00	4,944	-4326.00
450.000	Interest Income	10.20	50	-39.80	9	-1.20
490.000	Usage	19,896.05	22,640	-2,743.95	20,022	125.95
492.000	Rectory Rent	18,418.20	30,000	-11,581.80	31,200	12781.80
484.000	Fund Raising	14,118.15	18,000	-3,881.85	17,817	3698.85
496.000	Clergy Training Grant		0	0.00	0	0.00
498.000	Dedication/Loyalty Sunday	5,985.00	9,302	-3,317.00	5,985	0.00
499.000	Endowment Fund -Interest	0.00	0	0.00	0	0.00
	Special Offerings	0.00		0.00	712	712.00
	Total Income	376,797.41	430,192	-53,394.59	388,789	11991.59
Expense						
501.000	Rector Salary (Diane)	2,089.60	5,015	-2,925.40	0	-2089.60
501.300	Assistant Salary (Edwards)	5,113.55	0	5,113.55	0	-5113.55
	Interim Salary	23,058.00	0	23,058.00	29,646	6588.00
	New Rector Salary			0.00	10,000	10000.00
502.000	Rector Housing (Diane)	31,243.75	74,985	-43,741.25	0	-31243.75
502.300	Assistant Housing (Edwards)		0	0.00	0	0.00
	Interim Housing	11,942.00	0	11,942.00	15,354	3412.00
	New Rector Housing			0.00	10,000	10000.00
502.600	Rector's Social Security (Diane)	2,550.00	6,120	-3,570.00	0	-2550.00
502.700	Assistant Social Security (Edwards)		0	0.00	0	0.00
	Interim Social Security	1,763.86		1,763.86		-1763.86
	New Rector Social Security			0.00	1,339	1339.00
503.000	Rector Auto Reimbursement (Diane)	1,244.18	3,000	-1,755.82	0	-1244.18
503.300	Assistant Auto Reimb. (Edwards)	0.00	0	0.00	0	0.00
	Interim Auto Exp Reimbursement	488.39	0	488.39	0	-488.39
	New Rector Auto Exp Reimburse			0.00	600	600.00
507.000	Rector Continuing Ed. Reimb.	0.00	750	-750.00	750	750.00
507.500	Asst. Contin. Ed. Reimb. (Edwards)	0.00	0	0.00	0	0.00
	Total Clergy Salary	79,493.33	89,870	-10,376.67	67,689	-11804.33
511.000	Rector Pension (Diane)	6,459.00	15,502	-9,043.00	0	-6459.00
512.000	Rector Insurance (Diane)	8,675.75	19,236	-10,560.25	0	-8675.75
512.250	Rector Sabbatical Fund Expense	0.00	2,000	-2,000.00	2,000	2000.00
513.500	Assistant Pension (Edwards)	0.00	0	0.00	0	0.00
514.000	Assistant Insurance (Edwards)	300.00	0	300.00	0	-300.00
	Interim Pension	6,300.00	0	6,300.00	8,100	1800.00
	Interim Insurance	4,080.26	0	4,080.26	5,800	1719.74
	New Rector Pension			0.00	3,150	3150.00
	New Rector Insurance			0.00	5,139	5139.00
516.000	Rector Clergy Conference	338.28	1,500	-1,161.72	1,500	1161.72
516.500	Assistant Clergy Conf/Conv (Edwards)	0.00	0	0.00	0	0.00
	New Rector Search / Moving Exp			0.00	15,000	15000.00
518.000	Substitute Clergy	2,676.00	2,100	576.00	2,100	-576.00
	Total Clergy Support	28,829.29	40,338	-11,508.71	42,789	13959.71

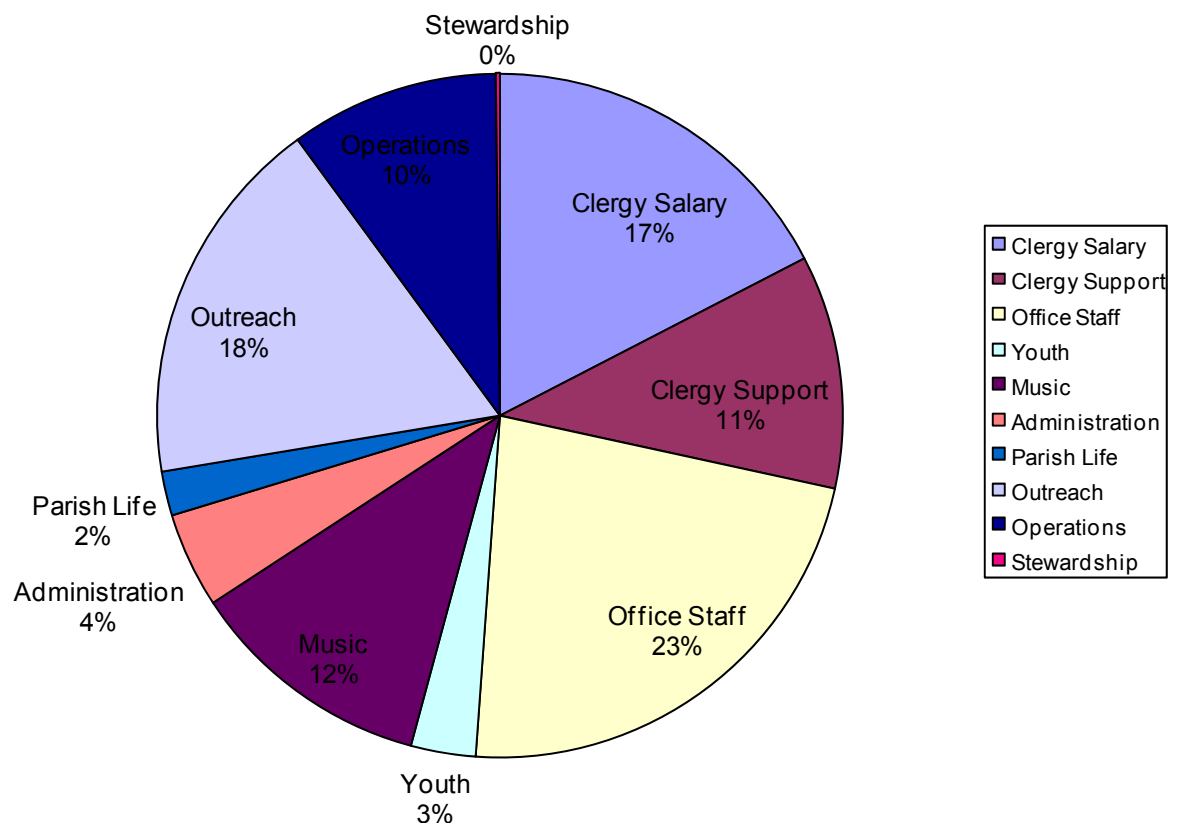
<i>Account Number</i>	<i>Account Name</i>	<i>Year 2010 Actual</i>	<i>Year 2010 Budget</i>	<i>\$ Diff 2010 Bud vs 2010 Actual</i>	<i>Proposed Year 2011 Budget</i>	<i>\$ Diff 2011 Prop vs 2010 Actual</i>
524.000	Sexton Salary	18,615.77	19,453	-837.23	19,453	837.23
524.010	Sexton Overtime/Substitute	100.00	100	0.00	100	0.00
525.000	Bookkeeper	5,213.25	4,788	425.25	5,155	-58.25
526.000	Staff Social Security - FICA	6,629.08	6,782	-152.92	7,925	1295.92
527.000	Staff Insurance	7,941.72	7,888	53.72	8,806	864.28
527.500	Staff Pension	4,377.00	4,791	-414.00	4,377	0.00
529.000	Staff Miscellaneous	1,580.00	0	1,580.00	0	-1580.00
	Total Office Staff	86,956.82	86,302	654.82	88,316	1359.18
531.000	Church School Expenses	232.11	500	-267.89	500	267.89
531.100	Youth Activities Expenses	-340.12	2,400	-2,740.12	300	640.12
532.100	Church School Director Salary	8,200.00	8,200	0.00	8,200	0.00
532.200	Church Youth Director Salary	0.00	0	0.00	0	0.00
536.000	Nursery Care/Babysitting	2,550.00	2,900	-350.00	2,900	350.00
	Total Youth	10,641.99	14,000	-3,358.01	11,900	1258.01
541.000	Organist Salary	0.00	0	0.00	0	0.00
542.000	Special Music/Substitute	6,375.27	6,500	-124.73	6,500	124.73
543.000	Music/Supplies/Instruments	1,064.35	500	564.35	841	-223.35
543.500	Music Offset from Fund Raising	0.00	0	0.00	0	0.00
545.000	Choir Master	21,500.00	21,500	0.00	21,500	0.00
546.000	Section Leader - Choir	12,900.00	17,700	-4,800.00	12,900	0.00
547.000	Organ Maintenance	175.00	250	-75.00	250	75.00
	New Alto Member	0.00	0	0.00	3,150	3150.00
	Total Music	42,014.62	46,450	-4,435.38	45,141	3126.38
553.000	Church & Office Supplies	4,304.16	7,000	-2,695.84	4,338	33.84
554.000	Print & Copy Expense	8,523.49	9,000	-476.51	7,500	-1023.49
555.000	Postage	1,434.95	1,038	396.95	1,249	-185.95
556.000	Telephone	2,937.09	4,100	-1,162.91	2,900	-37.09
556.500	Telephone Lease	3,027.89	2,800	227.89	0	-3027.89
557.000	Bank Charges and Fees	55.03	100	-44.97	100	44.97
558.000	Computer Supplies	1,483.79	1,000	483.79	1,183	-300.79
559.000	Administration - Misc. Expense	455.00	150	305.00	224	-231.00
	Total Administration	22,221.40	25,188	-2,966.60	17,494	-4727.40
561.000	Vestry/Annual Meeting	0.00	600	-600.00	600	600.00
562.500	Conferences	245.00	400	-155.00	400	155.00
563.000	Social Functions	2,338.79	2,000	338.79	2,364	25.21
564.000	Adult Education	239.49	250	-10.51	319	79.51
564.500	Latino Translations	900.00	975	-75.00	975	75.00
565.000	Coffee & Supplies	764.17	1,200	-435.83	901	136.83
567.100	Evangelism/Newcomers	0.00	500	-500.00	100	100.00
568.000	Worship	1,753.36	2,000	-246.64	2,338	584.64
569.000	Pastoral Care	0.00	100	-100.00	100	100.00
	Total Parish Life	6,240.81	8,025	-1,784.19	8,097	1856.19
571.000	Mission Share	64,521.96	64,522	-0.04	58,211	-6310.96
572.000	Outreach	6,442.42	14,000	-7,557.58	10,000	3557.58
	Total Outreach	70,964.38	78,522	-7,557.62	68,211	-2753.38

<i>Account Number</i>	<i>Account Name</i>	<i>Year 2010 Actual</i>	<i>Year 2010 Budget</i>	<i>\$ Diff 2010 Bud vs 2010 Actual</i>	<i>Proposed Year 2011 Budget</i>	<i>\$ Diff 2011 Prop vs 2010 Actual</i>
581.000	Advertising	1,225.54	2,000	-774.46	1,147	-78.54
583.000	General Insurance & Bonds	10,718.24	10,000	718.24	11,040	321.76
583.100	Taxes (Sales & Church Property)	112.41	150	-37.59	150	37.59
584.000	Utilities - Gas	2,361.19	2,000	361.19	2,066	-295.19
584.100	Utilities - Electricity	6,264.89	6,800	-535.11	6,264	-0.89
584.200	Utilities - Water	2,697.71	2,500	197.71	2,655	-42.71
584.300	Garbage Collection	1,247.97	1,300	-52.03	1,234	-13.97
585.000	Heating & A/C Maintenance	0.00	0	0.00	0	0.00
585.500	Pest Control	714.00	725	-11.00	725	11.00
586.000	Gardener	2,440.00	2,400	40.00	2,400	-40.00
587.000	Maintenance Supplies/Repairs	4,023.53	6,000	-1,976.47	4,040	16.47
587.100	Rectory - Repairs	3,675.08	500	3,175.08	500	-3175.08
587.150	Ongoing Rectory Expenses	2,604.00	2,688	-84.00	2,688	84.00
587.200	Rectory and Church - Taxes	1,057.76	1,060	-2.24	1,121	63.24
587.500	Termites	640.00	600	40.00	640	0.00
588.000	Building Security	1,572.00	2,000	-428.00	1,715	143.00
	Total Operations	41,354.32	40,723	631.32	38,385	-2969.32
591.000	Pledge Envelopes	543.35	500	43.35	543	-0.35
592.000	Printing & Campaign	0.00	50	-50.00	0	0.00
599.000	Stewardship - Miscellaneous	0.00	224	-224.00	224	224.00
	Total Stewardship	543.35	774	-230.65	767	223.65
	Total Expense	389,260.31	430,192	40,931.69	388,789	-471.31
	Total Income	376,797.41	430,192	-53,394.59	388,789	11991.59
	Actual Net (- equals loss)	-12,462.90	0	-12,462.90	0	

2011 Proposed Budget Income Chart

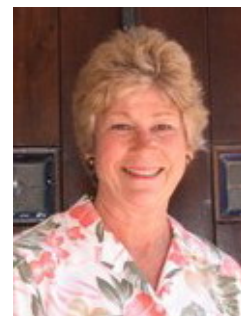


2011 Proposed Budget Expense Chart



Flower Guild

Our historic church is made more beautiful by the time and talents of the many special volunteers and hard workers on the Flower Guild. They help hang the palms for Palm Sunday and they help decorate for the special holy days of Easter and Christmas. A special group of Guild volunteers also deliver altar flowers to church members who are ill, hospitalized or homebound. Thank you Susan Rhodes, Bertie Lloyd and Judy McDonald.



We are extremely grateful to those who have helped us "bloom". Palming and greening wouldn't be possible without the generosity and help of Rod Rodriguez and his employees. Thank you Rod, Gloria and family. Also a special thank you to Debbie Neville-She has the decorator's touch!

Many parishioners participate in our flowering by making donations in the name of loved ones for the Sunday altar. The Flower Guild is always looking for people who love decorating and delivering. This is a wonderful opportunity to serve St. Clement's. Please call the Church office and join us.

Respectfully,

Sue King

Latino Ministry

In the 21st year of this ministry we were very sad to say “Adios a la Madre Diane”. Many of us traveled to Los Angeles for the great celebration of her consecration as Bishop Suffragan of Los Angeles. Though sad to lose her, we are also happy and proud for her.



In June, we welcomed our new Interim Rector, the Rev. Vincent Schwahn from Mexico. With 15 years in the Episcopal Church in Mexico, he brings many wonderful gifts.

Special events this year:

- We began in May with Bishop Diane’s first official visit—to St. Clement’s, the day after her consecration. She celebrated a wonderful bilingual Mass and several from our congregation were confirmed or received.
- In September, Father Vincent and the parishioners organized a special event for the 200th anniversary of the Mexican Independence: We began in the park with a special Immigrant Eucharist. Following, we held a fiesta in Okie Hall with a Pozole Cook-Off. We were thrilled that Lupe Llamas (she and her husband were our first worshippers in 1989) won the contest. After the party, we all watched “El Grito” for independence from Mexico City on the TV.
- In November, Father Vincent celebrated a bilingual mass for “Dia de los Muertos on November 2nd. The congregation made a special *ofrenda* at the base of the altar in memory of dearly beloved who have passed on. With us for a special visit, was the Rt. Reverend Mary Glasspool. After the mass, everyone enjoyed hot chocolate and *Pan de Muerto* in the patio.
- Of course, always a very special event was the December 12th celebration of the Virgin of Guadalupe. Both the 10:00 and 12:00 services enjoyed the Mariachis and everyone feasted on homemade tamales between the services.

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This year Father Vincent added a Christmas Eve service in Spanish that was well attended.

We always express “Gracias” to all the parishioners who are lectors and acolytes and special appreciation to the altar guild members: Elvira Carrillo, Consuelo Mejia, Alejandra Martinez, Sandra Arenas, Francisca Rojas and Margarita Flores. Our thanks to Tom Fahney who continues to be our *músico*—a virtual one-man band.

Our congregation is growing and has expressed interest in having a Bible study in Spanish, a Mother’s Group, and a class to learn more about the Episcopal Church. We hope the New Year brings these opportunities.

We give thanks to God for the presence of Father Vincent at St. Clement’s. His fluency, energy, good humor and his knowledge of Mexican and Latin American culture has made this year of transition easier for all.

Respectfully submitted,

Margarita Fariás and Patty Clarke

Memorial Committee

The purpose of this committee is to assure appropriate designation of memorial funds established by families in lieu of flowers, following the loss of a loved one. The committee presents suggested memorials from which the families may select, seek vestry approval, and when obtained, commence with projects.



Memorial Committee: Tom Colt

Meetings: occurred in conjunction with the planning and purchasing of the memorial plaques.

Account balance as of Jan. 2010: \$10014.07

Receipts credited to the following memorials:

George Miller:	\$ 75.00
Donald Jardine:	125.00
John Prohaska:	25.00
Packard Okie:	860.00
Buck Hathaway:	25.00
Miki Cumming:	75.00

Miscellaneous-memorial garden	
Plaque donations(Virginia Smith-Claire McCurry):	200.00

Interest Income:	28.27
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1413.27

Disbursements: No expenses occurred in 2010:

Balance as December 2010: \$11427.34

Respectfully submitted,

Tom Colt

Men of St. Clement's

The men's spirituality group better known as "Men of St. Clements" continues to meet after the work and ministry of Steve Bruce, who has been the leader and coordinator of the group up to the end of 2010. During the New Year...the Men's Spirituality Group will be exploring Men's Issues and Spiritual Practices. We are hoping that more men may take an interest in this kind of spiritual discipline and share their own experiences and journey together. We meet every third Wednesday for a pot luck dinner and discussion in the Library.



Respectively submitted,

Fr. Vincent

Music & Liturgy

In the areas of Liturgy and Music, we continued this year building on the innovations and strengths of the last year. Up until June, Diane continued her monthly Saturday evening worship services, with a variety of musical themes. Upon Father Vincent's arrival the regular Saturday time changed but special monthly Eucharist services were still held including a mass for the victims of bullying, a *Dia de los Muertos* service with Bishop Mary Glasspool and an Advent Procession. Both Rev. Cn. Diane and Fr. Vincent continued to celebrate special Sunday services, including a Peace Mass, a Celtic Mass, Marine Corps Birthday/Veterans Day, and Virgin of Guadalupe. Also, a new monthly Compline service began in September which is led by a quartet of professional vocalists. Response to the service has been entirely positive and attendance is increasing month by month. All of these themed and special services, in addition to being popular, brought a great and varied wealth to the worship life of the parish. Attendance at our regular 8, 10 and 12 o'clock Sunday services can be seen in the table printed below.



St. Clement's music program enriched our worship life under the continued and capable leadership of Dan Resch. The talent and dedication of our choirs and musicians were on display each Sunday and at many of the themed Saturday services. And at special services, Dan led both our regular and guest musicians in programs that made memorable each season of the Church year. Particular love and effort was put into the first Sunday service to welcome (and say farewell to) the newly consecrated Bishop Diane Bruce.

Beyond worship services our church was also host to two special concerts. The youth held their second annual Valentine's Day concert led by Steven Bruce, assisted by various church musicians. And in September I was able to produce the second annual concert benefitting Susan G Komen for the Cure with support from the amazing Dan Resch, Michael Dennison and musicians from our community and my teaching past.

Thank you to everyone who made our worship and liturgy—our “work of the people”—so Christ-centered and Spirit-filled in 2010.

Respectfully Submitted,

Sarah Harrison

Services	2005	2006	2007	2008	2009	2010
Baptisms	8	7	10	7	10	18
Confirmations	0	15	0	4	5	13
Marriages	9	7	10	11	1	4
Burials	18	10	16	12	5	7
Home Communion	296	238	448	498	322	196

(Continued, next page)

Music and Liturgy (Continued)

		2005	2006	2007	2008	2009	2010
Average Sunday Attendance	8:00 AM	42	46	43	42	42	44
(not including Easter and Christmas)	10:00 AM	77	82	91	95	91	83
Spanish	12:00 PM	41	40	34	33	28	33
Average Sunday (all 3 services)		160	168	168	170	161	160
Peace Mass	8:00 AM	43	53	46	44	47	36
	10:00 AM	88	70	80	106	101	89
Ash Wednesday	7:00 AM	8	16	12	11	13	11
	11:30 AM	20	16	40	24	36	18
	6:00 PM	34	33	48	31	35	19
Spanish	7:00 PM	104	82	62	65	50	50
Celtic Mass (St. Patrick)	10:00 AM	135	105	135	85	130	101
Palm Sunday	8:00 AM	48	60	60	43	63	60
	10:00 AM	120	115	127	112	119	115
	12:00 PM	65	80	60	50	60	45
Maundy Thursday	6:00 PM	80	100	75	80	85	75
Good Friday	12:00 PM	60	50	70	55	65	35
Via Crucis Spanish		10	11	n/a	n/a	4	n/a
Easter Vigil	7:30 PM	65	98	70	80	68	95
Easter Sunday	6:00 AM	29	20	27	25	23	21
	8:00 AM	100	83	109	100	78	80
	10:00 AM	230	200	250	210	270	180
Spanish	12:00 PM	65	100	60	60	45	75
Pentecost	8:00 AM	53	61	43	46	43	44
	10:00 AM	94	120	60	101	89	74
Spanish	12:00 PM	28	45	28	80	25	14

(Continued, next page)

Music and Liturgy (Continued)

		2005	2006	2007	2008	2009	2010
All Saint's Day	8:00 AM	54	45	58	41	44	38
	10:00 AM	89	100	110	124	95	74
Spanish	12:00 PM	75	60	48	38	25	45
Marine Corps Birthday/Veterans Day	10:00 AM	140	163	165	149	132	94
Virgin of Guadalupe Bilingual	10:00 AM	225	115	125	140	140	n/a
Christmas Eve	4:00 PM	225	250	250	200	225	176
	6:00 PM	n/a	n/a	n/a	n/a	n/a	65
Spanish	8:00 PM	n/a	n/a	n/a	n/a	n/a	48
	11:00 PM	145	150	150	150	160	70
Christmas Day	10:00 AM	65	25	37	24	34	40

Outreach

"The great outpouring of God's charity is in our hands." Forward Day by Day (1970)

Each year brings a new set of challenges, needs and opportunities for Outreach at St. Clement's, and 2010 was no different. We are blessed that within our church community we have such an outpouring of help in time, treasure and talents. Once again, our annual Outreach budget was supplemented by the generosity of St. Clement's parishioners, who always have the willingness to assist with causes that they see consistent with the mission of the church. Thank you, one and all, for your assistance. And many thanks to those on our wonderful Outreach Committee this year:



Claire Morrison • Char Bailey Crowe • Tom Card • Margarita Farias • Matt Duncan • Caitlin Richmond
 Randy Seech • Tina English • JR Walz • Pam Kelley • Virginia Harris • John Gould & Pam Conroy
 Claudia McDaniels • Iliana Farias

Some of the programs include:

Peaceful Warriors: Once again, thanks to Master Earl Welliver for all of his help in being the driving force behind this wonderful outreach program to San Clemente area children. There are currently 85 children enrolled in Peaceful Warrior and another 34 on the Wait List. To date, 272 students have participated in Peaceful Warrior and 29 have earned their Black Belt.

Outreach *(Continued)*

Senior Yoga and Shantee Yoga: Senior Yoga has become a solid part of our Outreach program for both parishioners and non-parishioners alike. The Shantee Yoga class has a smaller following, but it's a wonderful way to introduce St. Clement's to non-parishioners. Many thanks to instructor May Yacoob for providing these classes at such a discounted rate.

Christmas in November: an event selling Holiday decorations and Christmas ornaments to raise funds for our feed the homeless program we have developed in conjunction with Welcome Inn.

Feeding the Homeless: Working with the Welcome Inn to make and give a sack lunch to 50 homeless people once a month. Kickoff event in January 2011. Will rotate each month to have the sandwich making to be scheduled after one of the three services, so that all can participate.

HelpExchange: Initial information exchanged in the fall of 2011, with a HelpExchange board posted in Okie Hall in January. This allows parishioners to offer help and request help from each other.

Mary Ericson Community Housing— In addition to the St. Clement's parishioners who purchase tickets to attend the annual Salt Creek event, Outreach provided additional support for the development of low income housing in South Orange County.

Christmas for Children: Identified children within our Peaceful Warriors program, parishioners and others in the community who would benefit from a Christmas gift outreach program. Had assistance from non-parishioners as well.

Family Assistance Ministries (FAM) - FAM's purpose is to provide temporary living expenses and job counseling for families and individuals in real and desperate need so they can continue to be positive contributors to our community. On-going donations of food was provided by parishioners, as well as raising money through the FAM Hunger Walk.

Breast Cancer Fundraiser— This fundraiser was held for a second year with an outpouring of support for Sarah Harrison's Breast Cancer Fundraising Concert.

Canterbury USC and UCI—We continued to support the efforts on these two college campuses.

Capo Beach Calvary Homeless Shelter—We contributed food this year for CB Calvary to hand out to the homeless who take refuge at their church during the winter rains.

12 Step Programs, English as a Second Language (ESL) Classes, Blood Drives, Flu Shots: We continue to offer these programs to the community.

As we move forward into 2011, the community appears to require more of the same help. By God's grace, we will continue to meet the opportunities presented to us; we are very blessed to be able to do God's work in these various ministries. And I look forward to hearing your input on Outreach opportunities as well.

Respectfully submitted,

Karen Williams

Stewardship

O merciful Creator, your hand is open wide to satisfy the needs of every living creature: Make me always thankful for your loving providence; and grant that I, remembering the account that I must one day give, may be a faithful steward of all your good gifts; through Jesus Christ our Lord, who with you and the Holy Spirit lives and reigns, one God, forever and ever. Amen.



"Each year the Vestry of St. Clement's asks the parish members to make a financial offering in the form of a pledge. Only when the signed pledge cards are received and totaled can the church's leadership adequately plan for the upcoming year. The overwhelming majority of the church's total operating budget is funded by the pledges of our members. Without a broad-based financial commitment through pledging, we would not be able to offer the kind of pastoral care, spiritual formation, support of worthy outreach ministries in the community around us, and the quality worship that we have all come to appreciate." *St ClementsByTheSea.org* "Stewardship"

Time, Talent and Treasure. We've all heard that phrase before. These are our gifts, given to us by God, which we, in turn, share with our fellows. Stewardship of our church community is one of our spiritual responses to the great gifts from God we receive in our lives.

2010 was a year in transition for St. Clement's-by-the-Sea. We celebrated the calling of our rector Diane to Bishop, and the arrival of Father Vincent to bless our community during our preparation for our new rector. It was also a year marked by economic difficulty for many in our community. A very sincere thank you to all in our community who pledged to support our numerous ministries and who faithfully renewed their commitment to St. Clement's. We received 96 pledges for 2011, which is far less in number than the 129 we received for 2010. However, of the pledges received, 32 increased the amount pledged over last year, some significantly, bringing our dollar shortfall from 2010 to 2011 to about 10%.

Thank you again for your pledges. Your pledges enable us to plan, budget, and fund the ministries of St. Clement's throughout the year. If you haven't signed a pledge card for 2011, please consider doing so now. Even a small amount is received with deep appreciation and helps us reach our goals.

If you would like to learn more about what stewardship is and how it applies to your life, please visit our website at www.StClementsbytheSea.org and read the chapter on Stewardship.

Respectfully submitted,

Lauri McIntosh

Volunteers



This was a year of transition and our Volunteers responded to the changes very nicely. We started off the year with a Farewell Party for Rev Bonnie. Volunteers supplied the set-up, clean-up and food and flowers. Soon after was a very festive Farewell for our Rector of 10 years to be consecrated Bishop Suffragan. Again, volunteers supplied all the necessary food, decorations and entertainment. The ECW was disbanded due to lack of interest in February and we hosted a Blood Drive, sponsored by the American Red Cross. In May we hosted a Bishop's Reception for Bishop Bruno with food and wine. The end of June was a Parish Picnic. A second Blood drive was held in July. In September, another celebration to dedicate the Parish Hall to Father Packard Okie. It is now known as Okie Hall. We also had volunteers provide food, flowers, etc for two funerals for members of our Parish. I coordinated the volunteers in solicitation of local businesses for Silent Auction donations. In addition, volunteers were used for Coffee Hour and Office coverage. We have affiliated with Mission Hospital and hosted a Flu Clinic this fall. In addition, I have been attending Parish health Ministry meetings at the hospital and am learning of the resources the hospital has to offer to the community. I have been keeping the Parish Administrator and the Outreach Coordinator aware of these resources. This is my last year on the Vestry and I wish to say it has been a rewarding experience and an honor to serve many of you worked tirelessly to assist me with the many duties and I am very appreciative of all your help. Thank you.

Respectfully submitted,

Mary Ann Morrison

Youth

2010 was a year of change for the youth of St. Clements!

With the departure of Diane and Steve the youth group underwent a growth period as we learned to embrace a new program of fellowship. We are fortunate to have Heather Gillion as our new Youth Leader and we have established a new steering committee to guide the group.



Youth meetings are held on Sundays after service and each of our youth actively participate in lively, contemporary discussions. This is where the youth have an opportunity to “check in”, remain accountable, and share openly in a “safe” environment.

This year we continued with the Journey to adulthood process. J2A is a spiritual program using Bible study, prayer, rites of passage, and outreach. The program culminates in a spiritual pilgrimage designed to rely upon the new levels of responsibility learned along the way.

As a part of the process the youth travelled to San Diego on their “urban adventure”. The Urban Adventure is a trip to an unfamiliar city that takes place during the summer after the first year of J2A. This important trip offers youth a chance to explore and test their gifts and to see the variety of ways that God brings healing to people, communities, and places. This includes a city-wide scavenger hunt. Using a city map, public transportation, and cryptic clues, youth have to work together to discover different sites around the city. Our leaders were present with them but did not help them find their way. This was a remarkable experience for everyone and is the cornerstone for confidence building during the J2A process.

The Youth have been very busy raising funds to finance the pilgrimage effort. The 2011 pilgrimage will be held at Ghost ranch in New Mexico this summer. The experience is sure to be a life changing event as our senior youth spend 5 days exploring the beginnings of their spiritual life.

Your continued support is greatly appreciated. This is a dynamic and compassionate group of young people who have benefited tremendously from your support.

As our youth ministry grows we look forward to their active participation in Christ’s work and they remain very grateful for the continuing support of the Parish.

Respectfully submitted,

Sean Marchant

Vestry Candidate: Tom Colt

I was born and raised in Massachusetts, baptized at St. Stephen's Episcopal Church in Pittsfield and confirmed at Grace Church in Amherst. My education included various private schools leading to a degree in economics. I enlisted in the Marine Corps Reserve program to start on my working career that included a decade with a primary producer of steel products before being transferred to San Francisco, Ca. in 1968 and joining the Reynolds Metals Co. of Richmond, Va. In 1969, I was transferred to Los Angeles and in 1975 bought a house in San Clemente. I started attending St Clement's in 1985, was reconfirmed in 1987, was married in 1988 by The Rev. Packard Okie to my sweetheart of many years, Jan Hoesly. We moved back to L.A., attended several Episcopal Churches in the area before finally returning to San Clemente in 1997.



I have been an active member of St. Clement's for 14+ years doing a multitude of tasks, and my desire to be on the Vestry is rooted in continuing that service and making a difference in the church's health and prosperity as we move forward with the selection of a new rector and welcoming that person into our community.

Respectfully submitted,

Tom Colt

Vestry Candidate: Pam Kelley

It is an honor to be considered for the vestry of St. Clement's, where my husband William and I have attended since 2003. St. Clement's is my first and only parish home. Now-Bishop Diane Jardine Bruce baptized me in 2003, and I was confirmed here by Bishop Jon Bruno the following year. I have taught adult education courses, participated in outreach efforts and served on a number of committees. One of my most fulfilling experiences was co-chairing the Parish Profile Committee for the current rector search. Working with my fellow committee members and listening to the congregation deepened my respect for this parish's values and good works. If elected to the vestry, I would like to explore and pursue some of the creative and insightful suggestions made by parishioners during the Profile process. My favorite saint is Teresa of Avila, and as vestry members I would try hard to heed her counsel: "*we must be sure to draw from every blessing the fresh strength we need to be of service. And we must always be grateful. For the Lord gives us these treasures on the condition that we make good use of his gifts.*"

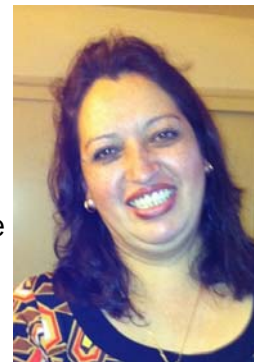


Respectfully submitted,

Pam Kelley

Vestry Candidate: Alejandra Martinez

Hello my name is Maria Antoinette Alejandra Martinez Sanchez. It is a long name so for short it is only Alejandra Martinez. I joined this Church 7 years ago when my sister Claudia invited me. My two children, Sandra and Ayrton, had their First Communion here. I do not understand the difference between Episcopal and Catholic, only that here I feel comfortable because this is the House of God and to me it doesn't matter the differences between one and another. I feel fortunate to be part of the church because it has held my hand on many occasions. I am a very sentimental person and always I ask God in my prayers to be part of the Church, perhaps in this way I can help the needy spiritually.



Respectfully submitted,

Alejandra Martinez

Vestry Candidate: Steve James

I was born almost 59 years ago in Mt. Vernon, Ohio.

We moved a lot before I graduated from high school: Pittsburgh, PA; Decatur, IL; Clarksburg, WV; Cambridge, MA; Clarksburg, WV (again); Pittsburgh, PA (again); Salerno, Italy; Pittsburgh, PA (again); Salerno, Italy (again); Owen Sound, Ontario.

A lifelong Episcopalian, I was confirmed in Pittsburgh and was an altar boy in Pittsburgh and at Anglican Churches in Naples (Italy), and Owen Sound.

I graduated from Princeton in 1974 with a degree in English, after which I moved to New York City to pursue an acting career.

It was multifaceted: dozens of commercial roles, a leading man on Broadway and off-, a ground-breaking miscgenist on daytime TV's "All My Children", a misunderstood pederast in CBS's Movie-of-the-Week "Welcome Home, Bobby", a loveable would-be adulterous surgeon on "Kate & Allie", and a victimized childless husband on "Law & Order" (among others).

I enjoyed my career as an actor until I was bitten by the glamour of the dairy industry. In 1990, at my home in up-state NY, I co-founded Ronnybrook Farm Dairy with my neighbors and friends who were second-generation dairy farmers. We built a small bottling plant on the farm, and began selling milk in glass bottles all over the New York metropolitan area.

In 1996, slightly bored with being New York's only actor-milkman, I decided to run for Congress (it was either that, or seminary). Fortunately, I was defeated by the 18-year incumbent—otherwise I wouldn't be where I am today.

After nine years as a corporate tool for Dean Foods, the largest dairy company in the United States, I happily became Executive Director of the California Milk Processor Board in 2007, and run the *got milk?* program from an office here in San Clemente.

After nearly two years of discernment, (and a semester at Bloy House), I am more convinced than ever that my calling in the church is one of active lay participation – and nothing says "active lay participation" like volunteering to serve (again) on our vestry. (In four previous years on the vestry (2003-2007), I had the privilege of serving as Stewardship, Junior Warden, and Senior Warden.)

Melissa and I were married at St. Clement's in 2003, and both our daughters, Katie and Alison, were baptized here. We are deeply committed to the missions, ministries, and legacy of St. Clement's and, if called, I would be honored to serve again on our vestry.

Respectfully submitted,

Steve James

